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CITY OF LEBANON

**COMPREHENSIVE ANNUAL
PERFORMANCE
EVALUATION REPORT (CAPER)**

FISCAL YEAR 2024

**YEAR 5 OF THE 2020-2024
CONSOLIDATED PLAN**

**FOR SUBMISSION TO HUD FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT**

SHERRY L. CAPELLO, MAYOR

SUBMITTED BY:

**CITY OF LEBANON
OFFICE OF COMMUNITY &
ECONOMIC DEVELOPMENT**

**LEBANON CITY HALL
735 CUMBERLAND ST
LEBANON, PA 17042**

AUGUST 2025

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year 2024 marked the fifth and final year of the City of Lebanon's 2020–2024 Consolidated Plan. During this period, the City used CDBG funds to address high-priority community needs, including housing rehabilitation, public facilities and infrastructure improvements, code enforcement, and public services.

The City received \$683,277 in CDBG entitlement funds and \$73,814 in program income, for a total of \$757,091 in available resources. Of this amount, \$600,916 was expended during the program year. Investments were directed exclusively to low- and moderate-income residents and neighborhoods, with 100% of funds benefitting low- and moderate-income persons or areas.

Key accomplishments include:

Housing Rehabilitation: One (1) emergency housing rehabilitation project was completed, directly benefitting a low-income homeowner. This continued the City's effort to preserve its aging housing stock and address unsafe conditions.

Public Facilities and Infrastructure: CDBG funding was used to complete critical street improvements to multiple street in low-moderate income neighborhoods. Those streets include 8th Street from Willow to Walnut Street, Lincoln Ave from Cumberland Street to Maple Street, Willow Street from 7th to 9th Street and Liberty Street from Spring Street to the entrance of Veterance Memorial Walkway. The improvements included a 2.5-inch milling of the existing roadway, followed by a 2-inch scratch course overlay to restore the surface and improve drivability. In addition to resurfacing, the project incorporated line painting and the installation of new crosswalks, ensuring improved visibility and pedestrian safety. These enhancements provide a smoother and safer transportation route for residents, businesses, and visitors who rely on this critical roadway.

Public Services: The City continued its long-standing investment in public safety, supporting crime prevention and police patrols in the Northwest quadrant and the Central Business District.

Code Enforcement: In 2024, the City of Lebanon utilized CCDBG funding to support three part-time Code Enforcement Officers dedicated to addressing property maintenance issues in low- and moderate-income census tracts. These efforts aimed to eliminate blight, ensure compliance with local codes, and preserve a healthy living environment for residents. Over the course of the year, the Code Enforcement Officers serving in low-moderate-income census tracts opened a combined total of 956 new cases. There was a total of 798 cases were successfully closed, while 98 remain open. For the remaining cases, the officers are actively working with property owners to remediate violations and bring properties into compliance.

Administration: The program was fully administered in compliance with HUD regulations, including

monitoring, reporting, and citizen participation requirements.

Overall, the City aligned its 2024 program activities with the Consolidated Plan goals and continued to address priority housing and community development needs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	0	0		1	0	0.00%
Code Enforcement	Blight Elimination	CDBG: \$	Housing Code Enforcement/Forfeited Property Care	Household Housing Unit	10000	0	0.00%	2000	0	0.00%
Economic Development	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	150	0	0.00%			
Home Ownership	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	1	5.00%	3	1	33.33%

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG
White	1
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	1

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During Program Year 2024, the City of Lebanon’s CDBG-funded activities primarily benefitted residents in low- and moderate-income neighborhoods on an area-wide basis. Much of the investment was in public facilities, street improvements, and code enforcement, which improve conditions for all residents in target areas rather than direct services to individually enrolled households. Since we do not have specific racial and ethnical demographic information broken down into individual census block groups, the only activity we are able to report racial and ethnic population data on is through the Emergency Rehab Program. In 2024, one (1) low-income homeowner received assistance through the City’s Emergency Rehab Program. The assisted household identified as White, non-Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	703,277	600,916.47

Table 2 - Resources Made Available

Narrative

The "Resources Made Available" column identifies the total 2024 CDBG and CDBG-CV allocation/award received by the City and program income received during the year. The "Actual Expended During Program Year" amount represents the total CDBG grant funds expended during the 2024 Program Year which is made up of multipal years of CDBG grant funding.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lebanon, PA	100		

Table 3 – Identify the geographic distribution and location of investments**Narrative**

The City of Lebanon targeted the low/moderate census tracts and block groups throughout the City for a majority of the activities. The Census Tracts and Block Groups where at least 51% of the resident households have reported incomes that are 80% or below the area median income. These income limits/qualifications are published by HUD and use the statistical information identified in the 2011-2015 American Community Survey (per Notice CPD-19-02).

Additionally, the City does not target a specific area for the Homeowner Rehabilitation Program but rather the individual household demographics; therefore, this program affects households community wide.

The geographical distribution of expenditures for FY 2024 was as follows:

Crime Prevention:

- CT 3, BG 1, 2, and 3
- CT 1, BG 2 and 3

Street Improvements:

- CT 5, BG 2 and 3
- CT 4.02, BG 1, 2 and 3
- CT 3, BG 3
- CT 1, BG 1, 2, and 3

Code Enforcement:

- CT 1, BG 1, 2, 3, and 5
- CT 2, BG 1
- CT 3, BG 1, 2, and 3
- CT 4.01 BG 1, 2, and 3
- CT 4.02 BG 1, 2, and 3
- CT 5 BG 1, 2, and 3

First-Time Homebuyer Program and Emergency Homeowner Rehabilitation Program:

- City Wide

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	3	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	3	0

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	1
Number of households supported through Acquisition of Existing Units	0	0
Total	3	1

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Lebanon's CDBG Emergency Rehabilitation Program is designed to assist eligible low- and moderate-income households within the City to alleviate dangerous, hazardous, and/or unsanitary conditions that pose an immediate risk to health or safety. In 2024, the City provided one (1) homeowner with emergency rehabilitation assistance, which involved replacement of a leaking oil tank to restore safe heating.

The City had initially established a one-year goal of assisting three (3) non-homeless households through affordable housing activities. However, there are several reasons for the difference between the stated goals and actual outcomes:

First-Time Homebuyer Program: Lebanon County administers a countywide First-Time Homebuyer Program that serves all low- and moderate-income residents, including those within the City of Lebanon. To avoid duplication of benefits, the City chose not to implement a separate CDBG-funded homebuyer program during the 2024 program year. While this explains

why the goal shows “3” under homebuyer assistance, the program was not offered.

Housing Rehabilitation Program: The City set a goal of completing three (3) homeowner rehabilitation projects. One emergency rehabilitation was completed in 2024, and three additional applicants are in the eligibility process with anticipated completions in the upcoming program year.

Program Administration Transition: In 2024, the City made the decision to transition administration of the Emergency Rehabilitation Program from the Lebanon County Redevelopment Authority to City staff. During this transition, the program was evaluated and restructured to better meet community needs. The City adopted a new program design offering up to \$15,000 in emergency rehabilitation assistance in the form of a forgivable loan, forgiven over a five-year period so long as the property owner does not violate any terms of their mortgage. This change is expected to make the program more accessible and effective for eligible households moving forward.

Discuss how these outcomes will impact future annual action plans.

The outcomes and program adjustments in 2024 will shape how affordable housing activities are approached in future Annual Action Plans:

Pipeline of Projects: With three applicants already in process, the City anticipates higher completion numbers in the 2025 program year. Future goals will better reflect the timing of project approvals and completions.

Program Improvements: By administering the program in-house, the City has more flexibility to streamline processes, strengthen outreach, and monitor performance. The introduction of the forgivable loan structure will likely increase demand and improve compliance, while offering meaningful relief to households facing emergency housing needs.

Strategic Focus: Since the countywide First-Time Homebuyer Program continues to serve City residents, the City will prioritize its CDBG housing resources on emergency rehabilitation to avoid duplication and maximize impact. This ensures that CDBG funds address the most urgent housing needs within Lebanon.

Long-Term Impact: The program refinements and current pipeline of applicants demonstrate that the City is committed to preserving its existing housing stock, stabilizing neighborhoods, and supporting low- and moderate-income homeowners. These lessons and adjustments will strengthen the City’s ability to meet Consolidated Plan goals in upcoming years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	0	0
Moderate-income	0	0
Total	1	0

Table 6 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Lebanon is actively involved with the Lebanon County Coalition to End Homelessness, helping to lead efforts focused on eviction prevention as a strategy to reduce inflow into homelessness. Through the Coalition, the City works directly with service providers and housing advocates to better understand the needs of unsheltered persons and those at risk of losing housing.

Separately, the City also collaborates with the Community Health Council of Lebanon County to host community-wide events that elevate housing issues more broadly. In 2024, the City and the Health Council co-hosted two "Let's Talk Housing" summits. These events were not part of the Coalition's work, but rather served as community forums to present the 2023 Housing Needs Assessment, share best practices from surrounding municipalities, and feature speakers from the PA Housing Alliance and the Commonwealth on eviction prevention strategies and the state's housing action plan. These summits provided outreach and education, improving both public awareness and provider coordination around housing and homelessness challenges.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2023, the City of Lebanon provided CDBG-CV funding to support the renovation of the Chestnut Street Community Center, which was developed to serve as the permanent home of the Fresh Start low-barrier homeless shelter operated by Lebanon County Christian Ministries. Construction began in May 2023 and renovations were completed in January 2024. Donor-restricted funds were also utilized to create a safe, warm, and welcoming space designed specifically for shelter operations.

On February 13, 2024, the Fresh Start Shelter formally opened its doors, transitioning from a rotating church-based model to a dedicated facility. This milestone allowed guests to sleep in beds rather than mats for the first time, providing a more stable, dignified, and supportive environment. The shelter offers 22 beds, full bathrooms, laundry, kitchen facilities, children's play space, and staff offices.

In addition to Fresh Start, other community partners such as the Lebanon Rescue Mission continue to provide emergency and transitional housing services. Together, these facilities ensure that homeless individuals and families in Lebanon have access to safe shelter while they

work toward longer-term housing solutions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Prevention remains a key focus of the City's housing and homelessness strategy. Through its role in the Lebanon County Housing Collaborative (a partnership between the City, Community Health Council, Lebanon County, the Redevelopment Authority, and local nonprofits), the City is working toward long-term systemic solutions, including the creation of a new Housing Director position. This individual will coordinate efforts to address barriers and unmet needs identified in the 2023 Housing Needs Assessment, such as eviction prevention and access to supportive housing.

The "Let's Talk Housing" summits the City hosted in collaboration with the Community Health Council in February and March of 2024 also featured presentations on eviction prevention strategies, including best practices shared by the PA Housing Alliance. These efforts complement the work of Lebanon County Christian Ministries, which provides rental and utility assistance, as well as other social service agencies addressing health, employment, and education needs. Collectively, these programs reduce the risk of homelessness among extremely low-income households and those at risk of institutional discharge.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports its service agency partners who play a vital role in helping homeless persons transition into permanent housing. Lebanon County Christian Ministries, the Lebanon Rescue Mission, and other nonprofits provide case management, job readiness, and wraparound services to shorten the length of homelessness and improve housing stability. The new Fresh Start Shelter exemplifies this effort by pairing safe, temporary housing with supportive services such as employment assistance, counseling, and family stabilization resources.

Through the City's partnership in the Housing Collaborative, efforts are being aligned to expand affordable housing supply and supportive housing options across the county. By addressing barriers identified in the Housing Needs Assessment and coordinating resources through a countywide Housing Director, Lebanon City and its partners aim to reduce repeat episodes of homelessness and increase access to permanent, affordable housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Lebanon does not administer any public housing programs. Public housing is overseen by the Lebanon County Housing Authority (LHA), which provides a comprehensive package of housing and social services to tenant and Section 8 recipients.

The Housing Authority continues to offer a broad range of programs:

- **Supportive Services for Elderly Residents:** A case worker provides ongoing social services to enrich residents' lives and support independent living. When higher levels of care are needed, the Assisted Living Program, operated with the Lebanon County Area Agency on Aging, is available. Social activities are organized through resident committees.
- **Resident Representation:** LHA has a Resident Commissioner in accordance with QAHRA, and a tenant representative regularly attends Authority Board meetings.
- **Resident Initiatives:** A Resident Initiative Program and Coordinator, funded through the Capital Fund Program, provide support services and engagement opportunities for tenants.
- **Services for Younger Residents:** A six-person staff (half bilingual) offer counseling, case management, life skills education, and housing referrals. Areas of emphasis include budget counseling, employment, interpersonal issues, parenting, and maximizing income.
- **Employment Development:** LHA coordinates an employment development program, which includes bus transportation and day care for newly employed low-income persons throughout the county.
- **Special Programs:**
 - *Hispanic Outreach Program* provides advocacy for Spanish-speaking residents.
 - *Medical Transportation Assistance Program* helps residents with transportation to medical appointments.
 - *Housing Assistance and Resources Program (HARP)* provides assistance to homeless and near-homeless families and individuals, supported by multiple funding streams.
 - *BRIDGES* (a self-sufficiency program) helps residents of assisted housing, individuals on waiting lists, or persons referred by HARP to set goals and move toward employment and independence.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority maintains a Community Service Policy outlined in its Public Housing Admissions and Occupancy Policy, available at the Administrative Office and online at

www.lebanoncountyhousing.com. While HUD regulations do not require LHA to operate a formal Self-Sufficiency Program, residents are represented on the Housing Board, and the Authority promotes City and County homeownership programs to its tenants.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Lebanon County Housing Authority is not designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Lebanon does not intentionally create policies, codes, or rules that act as barriers to affordable housing. However, like many communities, the City faces challenges such as rising construction costs, complex financing structures, and the affordability gap between incomes and housing costs. Most local ordinances and regulations are in place to ensure safety or maintain compliance with state and federal requirements.

The City's zoning ordinance, updated in 2020, continues to be reviewed to ensure it does not restrict affordable housing development. The City has not enacted tax, fee, or growth control policies that would limit housing opportunities.

The City is also engaged in forward-looking planning efforts. It serves on the steering committee for the Lebanon County Comprehensive Plan update, ensuring that affordable housing and revitalization priorities are integrated into countywide planning strategies. In addition, the City recently applied for a grant to support the update of its own Comprehensive Plan, last comprehensively updated in 2004, to modernize land use, zoning, and housing strategies in line with current needs.

Another major initiative guiding housing policy is the Lebanon County Housing Needs Assessment, completed in 2023 with ARPA funding. This study analyzed both countywide and city-specific housing data to:

1. Better understand the evolving housing market,
2. Establish housing priorities,
3. Inform modifications to local government housing policies, and
4. Identify strategies to expand affordable housing supply.

Finally, the City continues to utilize CDBG funding to preserve affordable housing stock through its Emergency Rehabilitation Program, which now offers forgivable loans of up to \$15,000 for urgent housing needs. Code Enforcement staff promote the program to households receiving violation notices for structural deficiencies, helping to prevent displacement and preserve livable housing for low- and moderate-income residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As noted in the Consolidated Plan, the system of service delivery for very low-income populations remains fragmented. The City continues to work with existing organizations to identify and respond to needs as they arise. Through participation on the Lebanon County

Coalition to End Homelessness, the City supports strategies to prevent homelessness and expand supportive housing services.

The City also continues to cooperate with local nonprofits, housing advocates, and affordable housing providers to address gaps in services. Fair housing information remains publicly displayed in City Hall, and a Fair Housing Analysis of Impediments guides actions to affirmatively further fair housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Housing Rehabilitation Program follows the federal lead-based paint requirements at 24 CFR Part 35. Policies and procedures require:

- Notifying homeowners and tenants of the presence of lead hazards.
- Testing or presuming lead hazards for any disturbed painted surfaces.
- Providing EPA-approved lead hazard information pamphlets.
- Reducing hazards as required by regulation.
- Performing clearance and dust testing prior to re-occupancy.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to pursue housing rehabilitation and economic development projects that benefit families living below the poverty level. Downtown revitalization efforts, public infrastructure investments, and support for small businesses all contribute to creating jobs and improving the City's economic climate.

The City's Section 3 Plan remains in effect, providing employment and contracting opportunities for low-income residents and businesses. Contractors are reminded of Section 3 obligations in all covered contracts.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works closely with both public and private partners. Staff continue to serve on boards and committees across the community, including the Lebanon County Redevelopment Authority, Lebanon County Affordable Housing Council, Lebanon Valley Chamber of Commerce, Lebanon Valley Economic Development Corporation, and Lebanon County Housing Collaborative. These partnerships help ensure coordination in addressing housing and community development needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Community & Economic Development Office is responsible for enhancing

coordination among providers. The City continued cooperation with local and regional agencies to meet housing and supportive service needs. The City also participates in the Lebanon County Housing Collaborative, which is advancing countywide coordination efforts and aims to hire a Housing Director to lead these initiatives.

The City continues to promote fair housing by participating in the Affordable Housing Council of Lebanon County, supporting outreach through the Hispanic Outreach Center, and monitoring policies and programs for any discriminatory effects, however unintended.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- **Impediment 1 – Fair Housing Education and Advocacy:** The City maintains its Fair Housing Analysis on its website, posts fair housing materials at City Hall, and includes information in newsletters. A New Resident Guide (English and Spanish) provides education on rights and complaint procedures.
- **Impediment 2 – Accessible Housing:** The City partners with county agencies and refers residents to the **ACCESS Program**, which in 2024 continued to provide home modifications to improve accessibility.
- **Impediment 3 – Public Policies:** The City's zoning ordinance was updated in 2020 and continues to be reviewed and adjusted as needed to support fair housing.
- **Impediment 4 – Affordable Housing:** The City partners with the County Redevelopment Authority, nonprofits, and housing advocates to expand affordable housing. In 2024, CDBG supported one emergency rehab, and additional households were assisted with HOME funds administered countywide.
- **Impediment 5 – Housing Rehabilitation:** The City has taken over direct administration of its Emergency Rehabilitation Program and redesigned it as a forgivable loan program to improve participation. Three additional households are in the eligibility process for 2025.
- **Impediment 6 – Overcrowding:** The City continues to prohibit conversions of homes into smaller units and encourages conversions to larger units suitable for families. In 2024, no conversions to smaller units were recorded.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Lebanon's Community and Economic Development Office is primary responsibility for monitoring the CP. This office keeps records on the progress towards meeting the CP goals and on the statutory and regulatory compliance of each activity.

For each activity authorized under the National Affordable Housing Act, the Department of Community and Economic Development established fiscal and management procedures that will ensure program compliance and funds accountability, and that reports to HUD are complete and accurate. These programs are subject to the Single Audit Act.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Several opportunities are provided each year for citizen participation in planning activities and in reviewing accomplishments, in accordance with the City's adopted Citizen Participation Plan.

For the 2024 CAPER, notice of a 15-day public comment period beginning on September 4, 2025 and a public hearing scheduled for Thursday, September 18, 2025, at 4:45 PM was published in the Lebanon Daily News on August 30, 2025. In addition, informational and hearing-specific posts were placed on the City of Lebanon's Facebook account, and details were posted on the City's website to ensure broad access to information.

The draft of the 2024 CAPER was made available on the City's website, at the City Administration Office, and at the Lebanon Community Library for public review during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences. N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	201				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 7 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 8 – Qualitative Efforts - Number of Activities by Program

Narrative



Appendix

Consolidated Annual Performance Evaluation Report (CAPER)

Contents:

IDIS Reports

- PR01 - HUD Grants and Program Income**
- PR02 - List of Activities by Program Year and Project**
- PR03 - CDBG Activity Summary Report**
- PR06 - Summary of Consolidated Projects for Report**
- PR23 - Summary of Accomplishments**
- PR26 - Financial Summary Report**
- PR54 - CDBG Performance Profile Report**
- PR56 - CDBG Timeliness Report**

Citizen Participation Materials

- Notification**
- Public Hearing Documentation**

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 8/22/2025
TIME: 9:42:04 AM
PAGE: 1/4

IDIS

Fund Program Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw
CDBG	EN	LEBANON	PA	B99MC420021	\$753,000.00	\$0.00	\$753,000.00	\$753,000.00	\$0.00	\$0.00	\$0.00
				B90MC420021	\$707,000.00	\$0.00	\$707,000.00	\$707,000.00	\$0.00	\$0.00	\$0.00
				B91MC420021	\$787,000.00	\$0.00	\$787,000.00	\$787,000.00	\$0.00	\$0.00	\$0.00
				B92MC420021	\$874,000.00	\$0.00	\$874,000.00	\$874,000.00	\$0.00	\$0.00	\$0.00
				B93MC420021	\$1,005,000.00	\$0.00	\$1,005,000.00	\$1,005,000.00	\$0.00	\$0.00	\$0.00
				B94MC420021	\$1,107,000.00	\$0.00	\$1,107,000.00	\$1,107,000.00	\$0.00	\$0.00	\$0.00
				B95MC420021	\$1,066,000.00	\$0.00	\$1,066,000.00	\$1,066,000.00	\$0.00	\$0.00	\$0.00
				B96MC420021	\$1,032,000.00	\$0.00	\$1,032,000.00	\$1,032,000.00	\$0.00	\$0.00	\$0.00
				B97MC420021	\$1,009,000.00	\$0.00	\$1,009,000.00	\$1,009,000.00	\$0.00	\$0.00	\$0.00
				B98MC420021	\$1,013,000.00	\$0.00	\$1,013,000.00	\$1,013,000.00	\$0.00	\$0.00	\$0.00
				B99MC420021	\$1,020,000.00	\$0.00	\$1,020,000.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00
				B00MC420021	\$1,021,000.00	\$0.00	\$1,021,000.00	\$1,021,000.00	\$0.00	\$0.00	\$0.00
				B01MC420021	\$1,054,000.00	\$0.00	\$1,054,000.00	\$1,054,000.00	\$0.00	\$0.00	\$0.00
				B02MC420021	\$1,033,000.00	\$0.00	\$1,033,000.00	\$1,033,000.00	\$0.00	\$0.00	\$0.00
				B03MC420021	\$1,033,000.00	\$0.00	\$1,033,000.00	\$1,033,000.00	\$0.00	\$0.00	\$0.00
				B04MC420021	\$1,023,000.00	\$0.00	\$1,023,000.00	\$1,023,000.00	\$0.00	\$0.00	\$0.00
				B05MC420021	\$968,866.00	\$0.00	\$968,866.00	\$968,866.00	\$0.00	\$0.00	\$0.00
				B06MC420021	\$869,610.00	\$0.00	\$869,610.00	\$869,610.00	\$0.00	\$0.00	\$0.00
				B07MC420021	\$866,382.00	\$0.00	\$866,382.00	\$866,382.00	\$0.00	\$0.00	\$0.00
				B08MC420021	\$830,442.00	\$0.00	\$830,442.00	\$830,442.00	\$0.00	\$0.00	\$0.00
				B09MC420021	\$842,657.00	\$0.00	\$842,657.00	\$842,657.00	\$0.00	\$0.00	\$0.00
				B10MC420021	\$913,194.00	\$0.00	\$913,194.00	\$913,194.00	\$0.00	\$0.00	\$0.00
				B11MC420021	\$761,866.00	\$0.00	\$761,866.00	\$761,866.00	\$0.00	\$0.00	\$0.00
				B12MC420021	\$620,342.00	\$0.00	\$620,342.00	\$620,342.00	\$0.00	\$0.00	\$0.00
				B13MC420021	\$647,881.00	\$0.00	\$647,881.00	\$647,881.00	\$0.00	\$0.00	\$0.00
				B14MC420021	\$659,269.00	\$0.00	\$659,269.00	\$659,269.00	\$0.00	\$0.00	\$0.00
				B15MC420021	\$618,522.00	\$0.00	\$618,522.00	\$618,522.00	\$0.00	\$0.00	\$0.00
				B16MC420021	\$617,453.00	\$0.00	\$617,453.00	\$617,453.00	\$0.00	\$0.00	\$0.00
				B17MC420021	\$620,933.00	\$0.00	\$620,933.00	\$620,933.00	\$0.00	\$0.00	\$0.00
				B18MC420021	\$667,861.00	\$0.00	\$667,861.00	\$667,861.00	\$0.00	\$0.00	\$0.00
				B19MC420021	\$648,962.00	\$0.00	\$648,962.00	\$648,962.00	\$0.00	\$0.00	\$0.00
				B20MC420021	\$665,380.00	\$0.00	\$665,380.00	\$665,380.00	\$0.00	\$0.00	\$0.00
				B21MC420021	\$674,925.00	\$0.00	\$674,925.00	\$674,925.00	\$0.00	\$0.00	\$0.00
				B22MC420021	\$665,566.00	\$0.00	\$665,566.00	\$665,566.00	\$0.00	\$0.00	\$0.00
				B23MC420021	\$694,547.00	\$0.00	\$694,547.00	\$694,547.00	\$0.00	\$0.00	\$0.00
				B24MC420021	\$683,277.00	\$0.00	\$683,277.00	\$683,277.00	\$0.00	\$0.00	\$0.00
SL	EN Subtotal:	LEBANON	PA	LEBANON Subtotal	\$30,074,935.00	\$0.00	\$29,346,166.52	\$29,175,378.22	\$496,863.92	\$728,768.48	\$899,556.78
				2008	\$30,074,935.00	\$0.00	\$29,346,166.52	\$29,175,378.22	\$496,863.92	\$728,768.48	\$899,556.78
PI	SL Subtotal:	LEBANON	PA	LEBANON Subtotal	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
				1996	\$87,708.36	\$0.00	\$87,708.36	\$87,708.36	\$0.00	\$0.00	\$0.00
				1997	\$115,758.12	\$0.00	\$115,758.12	\$115,758.12	\$0.00	\$0.00	\$0.00
				1998	\$538,269.00	\$0.00	\$538,269.00	\$538,269.00	\$0.00	\$0.00	\$0.00
				1999	\$64,095.00	\$0.00	\$64,095.00	\$64,095.00	\$0.00	\$0.00	\$0.00
				2000	\$133,293.44	\$0.00	\$133,293.44	\$133,293.44	\$0.00	\$0.00	\$0.00
				2001	\$80,663.52	\$0.00	\$80,663.52	\$80,663.52	\$0.00	\$0.00	\$0.00
				2002	\$135,617.77	\$0.00	\$135,617.77	\$135,617.77	\$0.00	\$0.00	\$0.00
				2003	\$99,104.01	\$0.00	\$99,104.01	\$99,104.01	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	LEBANON	PA	1989	B89MC420021	\$0.00
				1990	B90MC420021	\$0.00
				1991	B91MC420021	\$0.00
				1992	B92MC420021	\$0.00
				1993	B93MC420021	\$0.00
				1994	B94MC420021	\$0.00
				1995	B95MC420021	\$0.00
				1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
				2006	B06MC420021	\$0.00
				2007	B07MC420021	\$0.00
				2008	B08MC420021	\$0.00
				2009	B09MC420021	\$0.00
				2010	B10MC420021	\$0.00
				2011	B11MC420021	\$0.00
				2012	B12MC420021	\$0.00
				2013	B13MC420021	\$0.00
				2014	B14MC420021	\$0.00
				2015	B15MC420021	\$0.00
				2016	B16MC420021	\$0.00
				2017	B17MC420021	\$0.00
				2018	B18MC420021	\$0.00
				2019	B19MC420021	\$0.00
				2020	B20MC420021	\$0.00
				2021	B21MC420021	\$0.00
				2022	B22MC420021	\$0.00
				2023	B23MC420021	\$0.00
				2024	B24MC420021	\$0.00
				LEBANON Subtotal		\$0.00
		EN Subtotal:				\$0.00
SL		LEBANON	PA	2008	B08MC420021	\$0.00
		LEBANON Subtotal				\$0.00
PI		SL Subtotal:				\$0.00
		LEBANON	PA	1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00

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Fund Program Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw
CDBG	PI	LEBANON	PA								
			2004	B04MC420021	\$259,434.28	\$0.00	\$259,434.28	\$259,434.28	\$0.00	\$0.00	\$0.00
			2005	B05MC420021	\$126,135.05	\$0.00	\$126,135.05	\$126,135.05	\$0.00	\$0.00	\$0.00
			2006	B06MC420021	\$132,974.75	\$0.00	\$132,974.75	\$132,974.75	\$0.00	\$0.00	\$0.00
			2007	B07MC420021	\$110,524.76	\$0.00	\$110,524.76	\$110,524.76	\$0.00	\$0.00	\$0.00
			2008	B08MC420021	\$95,521.82	\$0.00	\$95,521.82	\$95,521.82	\$0.00	\$0.00	\$0.00
			2009	B09MC420021	\$18,361.11	\$0.00	\$18,361.11	\$18,361.11	\$0.00	\$0.00	\$0.00
			2010	B10MC420021	\$54,526.31	\$0.00	\$54,526.31	\$54,526.31	\$0.00	\$0.00	\$0.00
			2011	B11MC420021	\$13,585.17	\$0.00	\$13,585.17	\$13,585.17	\$0.00	\$0.00	\$0.00
			2012	B12MC420021	\$33,584.40	\$0.00	\$33,584.40	\$33,584.40	\$0.00	\$0.00	\$0.00
			2013	B13MC420021	\$19,968.81	\$0.00	\$19,968.81	\$19,968.81	\$0.00	\$0.00	\$0.00
			2014	B14MC420021	\$49,605.19	\$0.00	\$49,605.19	\$49,605.19	\$0.00	\$0.00	\$0.00
			2015	B15MC420021	\$31,877.65	\$0.00	\$31,877.65	\$31,877.65	\$0.00	\$0.00	\$0.00
			2016	B16MC420021	\$37,006.83	\$0.00	\$37,006.83	\$37,006.83	\$0.00	\$0.00	\$0.00
			2017	B17MC420021	\$13,350.89	\$0.00	\$13,350.89	\$13,350.89	\$0.00	\$0.00	\$0.00
			2018	B18MC420021	\$26,639.06	\$0.00	\$26,639.06	\$26,639.06	\$0.00	\$0.00	\$0.00
			2019	B19MC420021	\$61,227.44	\$0.00	\$61,227.44	\$61,227.44	\$0.00	\$0.00	\$0.00
			2020	B20MC420021	\$58,061.35	\$0.00	\$58,061.35	\$58,061.35	\$0.00	\$0.00	\$0.00
			2021	B21MC420021	\$47,611.54	\$0.00	\$47,611.54	\$47,611.54	\$0.00	\$0.00	\$0.00
			2022	B22MC420021	\$39,769.76	\$0.00	\$39,769.76	\$39,769.76	\$0.00	\$0.00	\$0.00
			2023	B23MC420021	\$85,631.51	\$0.00	\$85,631.51	\$85,631.51	\$0.00	\$0.00	\$0.00
			2024	B24MC420021	\$73,814.49	\$0.00	\$73,814.49	\$73,814.49	\$73,814.49	\$0.00	\$0.00
			LEBANON Subtotal		\$2,643,721.39	\$0.00	\$2,643,721.39	\$2,643,721.39	\$73,814.49	\$0.00	\$0.00
			PI Subtotal:		\$2,643,721.39	\$0.00	\$2,643,721.39	\$2,643,721.39	\$73,814.49	\$0.00	\$0.00
GRANTEI					\$33,718,656.39	\$0.00	\$31,989,887.91	\$31,819,099.61	\$570,678.41	\$1,728,768.48	\$1,899,556.78

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CDBG	PI	LEBANON	PA		2004	B04MC420021	\$0.00
					2005	B05MC420021	\$0.00
					2006	B06MC420021	\$0.00
					2007	B07MC420021	\$0.00
					2008	B08MC420021	\$0.00
					2009	B09MC420021	\$0.00
					2010	B10MC420021	\$0.00
					2011	B11MC420021	\$0.00
					2012	B12MC420021	\$0.00
					2013	B13MC420021	\$0.00
					2014	B14MC420021	\$0.00
					2015	B15MC420021	\$0.00
					2016	B16MC420021	\$0.00
					2017	B17MC420021	\$0.00
					2018	B18MC420021	\$0.00
					2019	B19MC420021	\$0.00
					2020	B20MC420021	\$0.00
					2021	B21MC420021	\$0.00
					2022	B22MC420021	\$0.00
					2023	B23MC420021	\$0.00
					2024	B24MC420021	\$0.00
					LEBANON Subtotal		\$0.00
					PI Subtotal:		\$0.00
					GRANTEEI		\$0.00

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
PA	LEBANON	792	2024	No	Crime Prevention
PA	LEBANON	793	2024	No	Code Enforcement
PA	LEBANON	794	2024	No	Street Improvement

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Activity Description	Matrix Code	Matrix Code Description	Activity Status
The City utilized Community Development Block Grant (CDBG) funding to support year-round police patrols aimed at reducing criminal activities in low- and moderate-income areas. These patrols focused on the Northside neighborhood and the Central Business District, providing a consistent police presence to deter crime and improve public safety. Funding will be used to retain three (3) part-time Code Enforcement Officers. The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon. The city Code Enforcement Officers funded through the CDBG program are assisting in improving the health and safety in lowmod area of the City.	05I	Crime Awareness	Completed
The City is utilizing Community Development Block Grant funding to complete essential street improvements aimed at enhancing roadway conditions, pedestrian safety, and accessibility. The project will focus on three key roadway segments: Lincoln Avenue from Maple Street to Cumberland Street, Willow Street from 9th Street to 7th Street, Liberty Street from Spring Street to the Veterans Memorial Walkway. These streets serve as critical corridors for residents, businesses, and emergency services, with a high percentage of low- to moderate-income households in the surrounding neighborhoods. The current pavement conditions show significant deterioration, including surface cracking, potholes, and faded traffic markings, necessitating rehabilitation to ensure safe and efficient travel. The scope of work for the street improvements will include: Milling - Removal of approximately 2.5 inches of the existing asphalt surface to ensure proper bonding of new pavement. Paving - Installation of a 2-inch scratch course overlay to restore the roadway surface, improve drivability, and extend pavement life. Line Painting - Reapplication of roadway markings to improve traffic flow, lane definition, and overall visibility for drivers. Crosswalk Installation - Enhancement of pedestrian crossings with clear, high-visibility markings to improve safety and accessibility for all residents, including those with mobility challenges.	15	Code Enforcement	Open
	03K	Street Improvements	Open

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National Objective Code	Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3
LMA	1	735 Cumberland St		
LMA	1	735 Cumberland St		
LMA	1	735 Cumberland St		

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City	State	Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount
Lebanon	PA	17042	5235	12/30/2024	01/24/2025	01/06/2025	\$100,000.00
Lebanon	PA	17042	5235	01/06/2025		08/21/2025	\$130,000.00
Lebanon	PA	17042	5235	02/26/2025		07/10/2025	\$346,921.74

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Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
\$100,000.00	\$0.00				
\$53,321.98	\$76,678.02				
\$297,767.73	\$49,154.01				



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 2/22/2001 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$6,557,148.00	\$0.00	\$0.00
	1989	B89MC420021		\$0.00	\$753,000.00
	1990	B90MC420021		\$0.00	\$707,000.00
	1991	B91MC420021		\$0.00	\$787,000.00
	1992	B92MC420021		\$0.00	\$874,000.00
	1993	B93MC420021		\$0.00	\$1,005,000.00
	1994	B94MC420021		\$0.00	\$1,107,000.00
Total	1995	B95MC420021		\$0.00	\$1,066,000.00
	1996	B96MC420021		\$0.00	\$258,148.00
	Total		\$6,557,148.00	\$0.00	\$6,557,148.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
PR03 - LEBANON					0	0		



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American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

0 0
0 0
0 0
0 0
0 0
0 0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - Code Enforcement
IDIS Activity: 780 - Code Enforcement
Status: Completed 7/22/2024 5:43:32 PM
Location: 735 Cumberland St Lebanon, PA 17042-5235
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2022

Description:

Funding would be use to retain four part-time code enforcement officers.
The City code Enforcement officers funded through CDBG is assisting in improving housing conditions in lowmod areas of the City

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420021	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

People (General) : 20,575
Total Population in Service Area: 20,575
Census Tract Percent Low / Mod: 70.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In 2023 there were 3 part-time Code Enforcement Officers funded with CDBG funds. In 2023 there was a combined total of 1,043 new cases in low-mod census tracts. Out of those, 887 were closed and 156 still remain open. The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon.	



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PGM Year: 2022
Project: 0003 - Administration
IDIS Activity: 782 - Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2023

Description:

This activity is for general administration of the CDBG program.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420021	\$91,096.87	\$1,734.51	\$91,096.62
	PI			\$38,903.13	\$0.00	\$38,903.13
Total	Total			\$130,000.00	\$1,734.51	\$129,999.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2024
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PGM Year: 2019

Project: 0011 - CV-Public Facility Improvement - Homeless Shelter

IDIS Activity: 783 - Chestnut Street Community Center

Status: Completed 2/26/2025 4:31:49 PM

Location: 609 Chestnut St Lebanon, PA 17042-5222

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/11/2023

Description:

The City of Lebanon is providing CDBG-CV funding to the Chestnut Street Community Center to install an elevator. The building was purchased to be home to the Fresh Start Program which is a low-barrier homeless shelter. The Fresh Start program used to be rotated between different churches in the community every other week. Because of the COVID-19 pandemic, there was a need for a permanent location and staff instead of moving its location every other week and relying on volunteers to staff the shelter overnight.

In order for the shelter to meet zoning and ADA requirements, an elevator is required to be installed.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	2020	B20MMW420021	\$207,142.33			\$0.00	\$207,142.33
Total	Total			\$207,142.33			\$0.00	\$207,142.33

Proposed Accomplishments

Public Facilities : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	52
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	145	52

Female-headed Households:

0	0	0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The City of Lebanon is providing CDBG-CV funding to the Chestnut Street Community Center to install an elevator. The building was purchased to be home to the Fresh Start Program which is a low-barrier homeless shelter. The Fresh Start program used to be rotated between different churches in the community every other week. Because of the COVID-19 pandemic, there was a need for a permanent location and staff instead of moving its location every other week and relying on volunteers to staff the shelter overnight. In order for the shelter to meet zoning and ADA requirements, an elevator is required to be installed. The shelter officially opened in February 2024. The shelter has 22 beds for guests, three full bathrooms, laundry with two washers and dryers, study area, children's play center, living room, full kitchen with appliances and staff offices. From their opening in February 2024 - December 2024, they were able to serve 145 guests. They included: Female: 81 Male: 64 18 y/o and under: 45 19-55: 77 56 and over: 23 The average number of days staid was 26 days.	



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PGM Year: 2023
Project: 0004 - Code Enforcement
IDIS Activity: 786 - Code Enforcement
Status: Completed 1/24/2025 4:45:45 PM
Location: 735 Cumberland St Lebanon, PA 17042-5235
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/02/2023

Description:

Funding will be used to retain three (3) part-time Code Enforcement Officers. The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon. The city Code Enforcement Officers funded through the CDBG program are assisting in improving the health and safety in lowmod area of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420021	\$105,296.64	\$39,477.35	\$105,296.64
	PI			\$68,888.24	\$27,317.49	\$68,888.24
Total	Total			\$174,184.88	\$66,794.84	\$174,184.88

Proposed Accomplishments

People (General) : 20,575
Total Population in Service Area: 20,575
Census Tract Percent Low / Mod: 70.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, the City of Lebanon utilized Community Development Block Grant (CDBG) funding to support three part-time Code Enforcement Officers dedicated to addressing property maintenance issues in low- and moderate-income census tracts. These efforts aimed to eliminate blight, ensure compliance with local codes, and preserve a healthy living environment for residents.	

Over the course of the year, the Code Enforcement Officers serving in low-moderate-income census tracts opened a combined total of 956 new cases. There was a total of 798 cases were successfully closed, while 98 remain open. For the remaining cases, the officers are actively working with property owners to remediate violations and bring properties into compliance.

By addressing existing violations and taking on new cases, the City continues to foster safer, healthier, and more vibrant neighborhoods for its residents. This initiative underscores the importance of CDBG funding in maintaining the quality of life and reducing blight in vulnerable areas of the community.



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CDBG Activity Summary Report (GPR) for Program Year 2024
LEBANON

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PGM Year: 2023
Project: 0005 - Homeowner Rehabilitation Program
IDIS Activity: 788 - Seguinot Emergency Rehab - 259 S Partridge St
Status: Completed 10/30/2024 4:17:28 PM
Location: 259 S Partridge St Lebanon, PA 17042-5927
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/01/2024

Description:

Replacement of a new oil tank for heating.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420021	\$4,096.75	\$0.00	\$4,096.75
Total	Total			\$4,096.75	\$0.00	\$4,096.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The homeowner had an oil delivery when a few hours later noticed the smell of oil and found the old tank was leaking. With the help of Lebanon County Department of Emergency Services, the oil cleaned up from the house and the remaining oil was placed in barrels. With CDBG assistance through the City's Emergency Rehab Program, the homeowner was able to hire A H Moyer to remove the old oil tank and replace it with a new tank.	



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PGM Year: 2023
Project: 0002 - Street Improvements
IDIS Activity: 789 - Street Improvement
Status: Completed 2/26/2025 1:56:59 PM
Location: 735 Cumberland St Lebanon, PA 17042-5235
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/01/2024

Description:

Resurfacing of 8th Street from Willow Street to Chestnut Street in LowMod area of the City.
Financing

Fund Type		Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420021	\$153,822.85	\$5,979.43	\$153,822.85
Total				\$153,822.85	\$5,979.43	\$153,822.85

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,405
Census Tract Percent Low / Mod: 86.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2024 Community Development Block Grant funding was utilized to complete critical street improvements along 8th Street from Chestnut Street to Walnut Street. This section of roadway is a heavily used corridor, serving both residential and commercial traffic, with a significant low- to moderate-income population (86.12%). The project aimed to enhance safety, accessibility, and overall roadway conditions for all users.

The improvements included a 2.5-inch milling of the existing roadway, followed by a 2-inch scratch course overlay to restore the surface and improve drivability. In addition to resurfacing, the project incorporated line painting and the installation of new crosswalks, ensuring improved visibility and pedestrian safety. These enhancements provide a smoother and safer transportation route for residents, businesses, and visitors who rely on this critical roadway.

By leveraging CDBG funding, the project successfully addressed deteriorating road conditions, improved traffic flow, and enhanced pedestrian access in a key area of the community. These improvements contribute to the overall quality of life, mobility, and infrastructure resilience within the city.



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PGM Year: 2023
Project: 0001 - Administration
IDIS Activity: 790 - Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/01/2024

Description:

This activity is for general administration of the CDBG program.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420021	\$11,784.40	\$11,784.40	\$11,784.40
		2023	B23MC420021	\$84,909.26	\$39,953.24	\$39,953.24
	PI			\$23,580.34	\$23,580.34	\$23,580.34
Total	Total			\$120,274.00	\$75,317.98	\$75,317.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



Total:	0	0	0	0	0	0	0	0
Female-headed Households:								0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2024
LEBANON

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PGM Year: 2024

Project: 0002 - Public Services: Crime Prevention

IDIS Activity: 792 - Crime Prevention

Status: Completed 1/24/2025 4:04:34 PM

Location: 735 Cumberland St Lebanon, PA 17042-5235

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2024

Description:

The City utilized Community Development Block Grant (CDBG) funding to support year-round police patrols aimed at reducing criminal activities in low- and moderate-income areas. These patrols focused on the Northside neighborhood and the Central Business District, providing a consistent police presence to deter crime and improve public safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC420021	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 8,915

Total Population in Service Area: 11,575

Census Tract Percent Low / Mod: 77.02

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The City utilized Community Development Block Grant (CDBG) funding to support year-round police patrols in the Northside neighborhood and the Central Business District, both identified as low- and moderate-income areas. This initiative aimed to reduce criminal activity through consistent police presence while fostering a safer environment for residents and businesses. In addition to increasing patrols, other CDBG, State and Federal funding was used to implement critical infrastructure improvements, including upgrades to streets, sidewalks, and lighting in these areas. These enhancements not only deter crime by improving visibility and accessibility but also promote a sense of security and community pride. By combining law enforcement efforts with infrastructure investments, the City is fostering safer neighborhoods, improved public spaces, and contributed to a higher quality of life for residents.	



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PGM Year: 2024
Project: 0005 - Code Enforcement
IDIS Activity: 793 - Code Enforcement
Status: Open
Location: 735 Cumberland St Lebanon, PA 17042-5235
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2025

Description:

Funding will be used to retain three (3) part-time Code Enforcement Officers.
The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon.
The city Code Enforcement Officers funded through the CDBG program are assisting in improving the health and safety in lowmod area of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420021	\$40,000.00	\$36,303.59	\$36,303.59
	PI	2024	B24MC420021	\$74,300.48	\$1,318.87	\$1,318.87
Total	Total			\$15,699.52	\$15,699.52	\$15,699.52
Proposed Accomplishments				\$130,000.00	\$53,321.98	\$53,321.98

People (General) : 13,790
Total Population in Service Area: 19,755
Census Tract Percent Low / Mod: 69.81

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2024
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Total Funded Amount:	\$8,023,590.55
Total Drawn Thru Program Year:	\$7,852,802.25
Total Drawn In Program Year:	\$600,916.47

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2024 1	Administration	CDBG	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Public Services: Crime Prevention	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
3	Street Improvements	CDBG	\$253,277.00	\$346,921.74	\$297,767.73	\$49,154.01	\$297,767.73
4	Housing Rehabilitation	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Code Enforcement	CDBG	\$130,000.00	\$130,000.00	\$53,321.98	\$76,678.02	\$53,321.98

- Ward, R. D., & B. A. Schmitt. 1999. The effects of the 1997 El Niño on the distribution of larval fish in the northern California Current. *Marine Ecology Progress Series* 182: 239–250.
- Ward, R. D., & B. A. Schmitt. 2000. The effects of the 1997 El Niño on the distribution of larval fish in the northern California Current. *Marine Ecology Progress Series* 182: 239–250.
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Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2024

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LEBANON

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Open Activities		Completed		Program Year	Total Activities
		Count	Disbursed	Count	Disbursed	Count	Disbursed		
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$0.00	2	\$0.00	2	\$0.00
	Code Enforcement (15)	1	\$53,321.98	2	\$66,794.84	3	\$120,116.82	3	\$120,116.82
Total Housing		2	\$53,321.98	3	\$66,794.84	5	\$120,116.82	5	\$120,116.82
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$297,767.73	1	\$5,979.43	2	\$303,747.16	2	\$303,747.16
Total Public Facilities and Improvements		1	\$297,767.73	2	\$5,979.43	3	\$303,747.16	3	\$303,747.16
Public Services	Crime Awareness (05I)	0	\$0.00	1	\$100,000.00	1	\$100,000.00	1	\$100,000.00
	Total Public Services	0	\$0.00	1	\$100,000.00	1	\$100,000.00	1	\$100,000.00
General Administration and Planning	General Program Administration (21A)	2	\$77,052.49	0	\$0.00	2	\$77,052.49	2	\$77,052.49
	Total General Administration and Planning	2	\$77,052.49	0	\$0.00	2	\$77,052.49	2	\$77,052.49
Grand Total		5	\$428,142.20	6	\$172,774.27	11	\$600,916.47	11	\$600,916.47



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Code Enforcement (15)	Persons	0	41,150	41,150
Total Housing			0	41,151	41,151
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	145	145
	Street Improvements (03K)	Persons	0	1,405	1,405
Total Public Facilities and Improvements			0	1,550	1,550
Public Services	Crime Awareness (05I)	Persons	0	11,575	11,575
	Total Public Services		0	11,575	11,575
Grand Total			0	54,276	54,276



LEBANON

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
Non Housing	Total Housing	0	0	1	0
	White	86	52	0	0
	Black/African American	45	0	0	0
	Asian	4	0	0	0
	Other multi-racial	10	0	0	0
Grand Total	Total Non Housing	145	52	0	0
	White	86	52	1	0
	Black/African American	45	0	0	0
	Asian	4	0	0	0
	Other multi-racial	10	0	0	0
	Total Grand Total	145	52	1	0



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CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	0	0	0
Extremely Low ($\leq 30\%$)	1	0	0
Low ($> 30\%$ and $\leq 50\%$)	0	0	0
Mod ($> 50\%$ and $\leq 80\%$)	1	0	0
Total Low-Mod	0	0	0
Non Low-Mod ($> 80\%$)	1	0	0
Total Beneficiaries	1	0	0



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
LEBANON , PA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	683,277.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	73,814.49
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	757,091.49

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	523,863.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	523,863.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,052.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	600,916.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	156,175.02

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	523,863.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	523,863.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	100,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	100,000.00
32 ENTITLEMENT GRANT	683,277.00
33 PRIOR YEAR PROGRAM INCOME	85,631.51
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	768,908.51
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,052.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,052.49
42 ENTITLEMENT GRANT	683,277.00
43 CURRENT YEAR PROGRAM INCOME	73,814.49
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	757,091.49
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.18%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
LEBANON, PA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	789	6976458	Street Improvement	03K	LMA	\$5,979.43
2024	3	794	7011543	Street Improvement	03K	LMA	\$707.24
2024	3	794	7020458	Street Improvement	03K	LMA	\$192,463.81
2024	3	794	7043813	Street Improvement	03K	LMA	\$104,596.68
					03K	Matrix Code	\$303,747.16
2024	2	792	6976458	Crime Prevention	05I	LMA	\$100,000.00
					05I	Matrix Code	\$100,000.00
2023	4	786	6927611	Code Enforcement	15	LMA	\$14,258.24
2023	4	786	6976458	Code Enforcement	15	LMA	\$49,831.11
2023	4	786	6977546	Code Enforcement	15	LMA	\$2,705.49
2024	5	793	6977546	Code Enforcement	15	LMA	\$1,318.87
2024	5	793	6987269	Code Enforcement	15	LMA	\$8,313.08
2024	5	793	7011543	Code Enforcement	15	LMA	\$16,282.01
2024	5	793	7020458	Code Enforcement	15	LMA	\$7,402.61
2024	5	793	7043813	Code Enforcement	15	LMA	\$15,699.52
2024	5	793	7058407	Code Enforcement	15	LMA	\$4,305.89
					15	Matrix Code	\$120,116.82
Total							\$523,863.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	2	792	6976458	No	Crime Prevention	B24MC420021	EN	05I	LMA	\$100,000.00
								05I	Matrix Code	\$100,000.00
					No	Activity to prevent, prepare for, and respond to Coronavirus				\$100,000.00
Total										\$100,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	782	6927611	Administration	21A		\$1,734.51
2023	1	790	6927611	Administration	21A		\$7,358.44
2023	1	790	6927628	Administration	21A		\$2.87
2023	1	790	6976458	Administration	21A		\$26,740.05
2023	1	790	6977546	Administration	21A		\$2,468.81
2023	1	790	6987269	Administration	21A		\$5,764.65
2023	1	790	6994111	Administration	21A		\$211.83
2023	1	790	6994113	Administration	21A		\$1,326.95
2023	1	790	7011543	Administration	21A		\$10,721.81
2023	1	790	7020458	Administration	21A		\$4,838.12
2023	1	790	7043813	Administration	21A		\$13,306.34
2023	1	790	7058407	Administration	21A		\$2,578.11
					21A	Matrix Code	\$77,052.49
Total							\$77,052.49



Program Year 2024 Funds

2024 CDBG Allocation	\$683,277.00
Program Income Received During Program Year 2024	\$73,814.49
Funds Returned to Local Program Account	\$0.00
During Program Year 2024	
Total Available ¹	\$757,091.49

Expenditures²

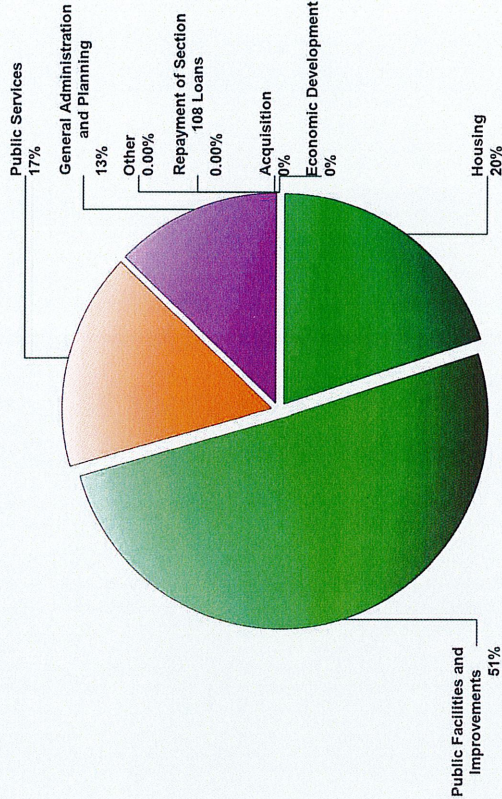
Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$120,116.82	19.99%
Public Facilities and Improvements	\$303,747.16	50.55%
Public Services	\$100,000.00	16.64%
General Administration and Planning	\$77,052.49	12.82%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$600,916.47	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2024 allocation 1.47

Expenditures by Type of Activity (%)

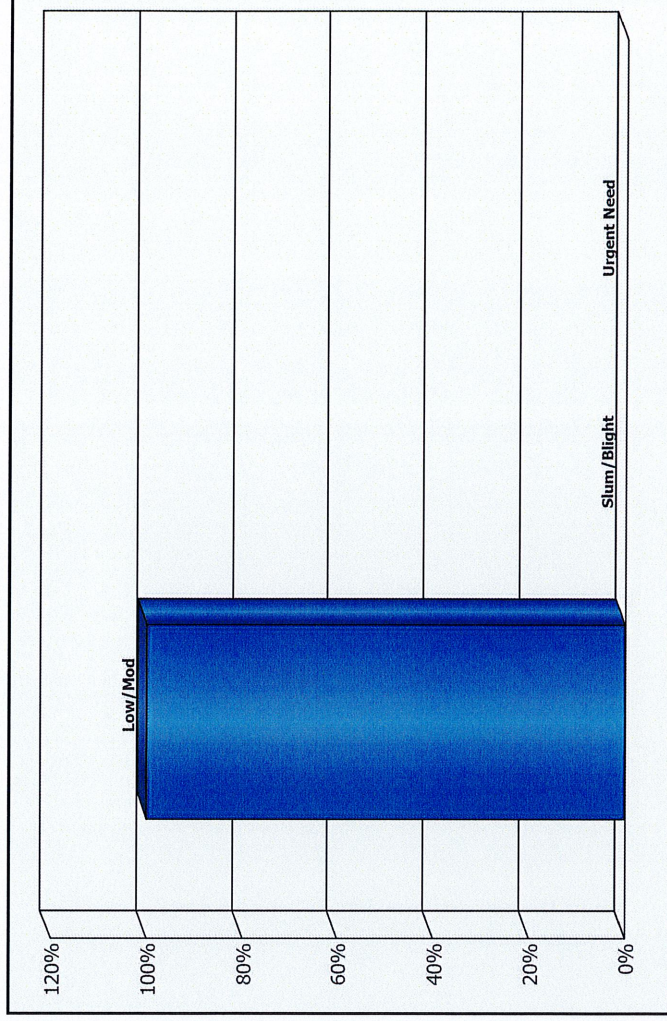
Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	100.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

CDBG Community Development Block Grant Performance Profile

PR54 - LEBANON, PA

Program Year From 07-01-2024 To 06-30-2025

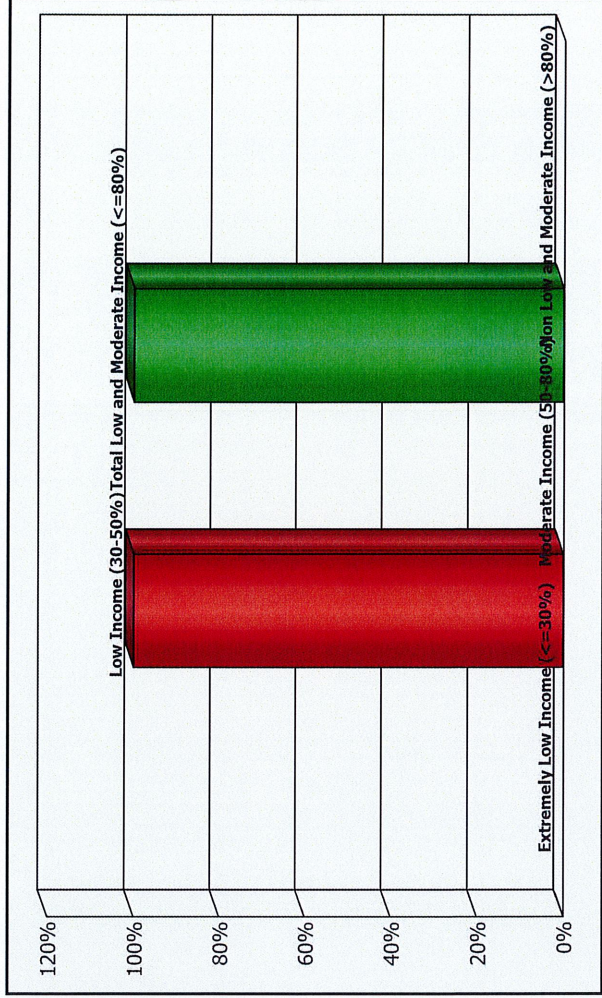
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	100.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - LEBANON, PA
Program Year From 07-01-2024 To 06-30-2025

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	33,555 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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Current CDBG Timeliness Report
Grantee : LEBANON, PA

PGM YEAR	PGM START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2024	07-01-24	05-02-25	683,277.00	1,003,820.32	1,003,820.32	1.47	1.47		
2025	07-01-25	05-02-26	UNAVAILABLE	906,440.78	906,440.78	*****	*****		
								GRANT UNAVAILABLE FOR CALCULATION	

NOTE: If ***** appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in IDIS.

the 1990s, the number of people in the UK who are aged 65 and over has increased by 1.5 million (1990–1999) and is projected to increase by a further 1.5 million by 2010 (Office for National Statistics 2000). The number of people aged 65 and over is projected to increase by 2.5 million by 2020 (Office for National Statistics 2000).

There is a growing awareness of the need to develop strategies to meet the needs of the ageing population. The Department of Health (1999) has identified the need to develop a 'new paradigm' for the care of the elderly. This paradigm is based on the principle of 'active ageing', which is the process of maintaining and enhancing the functional ability of older people to live independently and to participate in society. The Department of Health (1999) has identified a number of key areas for action in order to achieve this paradigm, including: (1) promoting the health and well-being of older people; (2) ensuring that older people have access to the services and resources they need to live independently; and (3) ensuring that older people are able to participate in society.

One of the key areas for action is the need to develop strategies to promote the health and well-being of older people. This includes the need to develop strategies to prevent the onset of chronic disease and to manage chronic disease when it does occur. The Department of Health (1999) has identified a number of key areas for action in order to achieve this, including: (1) promoting the health and well-being of older people; (2) ensuring that older people have access to the services and resources they need to live independently; and (3) ensuring that older people are able to participate in society.

One of the key areas for action is the need to develop strategies to ensure that older people have access to the services and resources they need to live independently. This includes the need to develop strategies to ensure that older people have access to housing, transport, and social services. The Department of Health (1999) has identified a number of key areas for action in order to achieve this, including: (1) promoting the health and well-being of older people; (2) ensuring that older people have access to the services and resources they need to live independently; and (3) ensuring that older people are able to participate in society.

One of the key areas for action is the need to develop strategies to ensure that older people are able to participate in society. This includes the need to develop strategies to ensure that older people are able to participate in community activities, education, and employment. The Department of Health (1999) has identified a number of key areas for action in order to achieve this, including: (1) promoting the health and well-being of older people; (2) ensuring that older people have access to the services and resources they need to live independently; and (3) ensuring that older people are able to participate in society.

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**LEBANON DAILY NEWS – ONE INSERTION – SEPTEMBER 3, 2025 – LEGAL SECTION
PLEASE MAIL PROOF OF PUBLICATION TO COMMUNITY & ECONOMIC DEVELOPMENT
OFFICE,
LEBANON CITY HALL, 735 CUMBERLAND STREET, LEBANON, PA 17042
BILL ACCOUNT # 386735**

**NOTICE OF AVAILABILITY
AND
PUBLIC HEARING
COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
FOR PROGRAM YEAR 2024**

CITY OF LEBANON, PENNSYLVANIA

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations 24 CFR Part 91.250, the City of Lebanon, Pennsylvania has prepared its Program Year 2024 Comprehensive Annual Performance Report (CAPER) for the Community Development Block Grant. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year and cumulatively over the 5-year period, in addressing identified priority needs and objectives.

A copy of the Comprehensive Annual Performance Report for the City of Lebanon is available for inspection on Lebanonpa.org from September 4 through September 18, 2025 and during regular business hours, 8:30 a.m. to 4:30 p.m. at:

**City of Lebanon
City Hall - Administration Office
735 Cumberland Street
Lebanon, PA 17042**

In accordance with the City of Lebanon's Plan for Citizen Participation, the City will hold a public hearing for citizens desiring to comment on the Report on Thursday, September 18, 2025 4:45 p.m., in City Council Chambers, Lebanon City Hall. The public hearing will also be streamed live to YouTube. The monthly Pre-Council meeting will begin immediately following the public hearing. Written comments on the Comprehensive Annual Performance Report will be considered until 4:30 p.m. September 18, 2025. Written comments should be addressed to the Community and Economic Development Administrator at the address shown above or sent to jgroh@lebanonpa.org. The City of Lebanon intends to submit

the Comprehensive Annual Performance Report to the U.S. Department of Housing and Urban Development on or by September 28, 2025.

By Order of

Sherry L. Capello, Mayor

