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CITY OF LEBANON
COMPREHENSIVE ANNUAL
PERFORMANCE
EVALUATION REPORT (CAPER)

FISCAL YEAR 2025

YEAR 1 OF THE 2025-2029
CONSOLIDATED PLAN

FOR SUBMISSION TO HUD FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT

SHERRY L. CAPELLO, MAYOR

SUBMITTED BY:

CITY OF LEBANON
OFFICE OF COMMUNITY &
ECONOMIC DEVELOPMENT

LEBANON CITY HALL
735 CUMBERLAND STREET
LEBANON, PA 17042

SEPTEMBER 2026

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year 2025 marked the first year of the City of Lebanon's 2025-2029 Consolidated Plan. During this period, the City utilized Community Development Block Grant (CDBG) funds to address high-priority community needs identified through the planning process, including public services, street improvements, code enforcement activities, and spot blight acquisition and demolition efforts.

The City received \$715,929 in CDBG entitlement funds and generated \$5,016.50 in program income, for a total of \$720,945.50 in available resources. Of this amount, \$579,521.70 was expended during the program year. Investments were directed toward activities that principally benefited low- and moderate-income residents and neighborhoods, consistent with HUD national objectives and the goals established in the 2025-2029 Consolidated Plan. Through these investments, the City continued its commitment to improving neighborhood conditions, supporting community services, addressing code violations, and eliminating blighted properties to enhance the quality of life for Lebanon residents.

Key accomplishments include:

Housing Rehabilitation: One (1) emergency housing rehabilitation project was completed, directly benefitting a low-income homeowner. This continued the City's effort to preserve its aging housing stock and address unsafe conditions.

Public Facilities and Infrastructure: During FY 2025, the City of Lebanon completed critical street paving and roadway rehabilitation improvements on Weidman Street and Madison Street in low- to moderate-income residential neighborhoods. These projects were undertaken to enhance roadway conditions, improve transportation safety, and preserve critical public infrastructure that serves residents, businesses, service vehicles, and emergency responders.

Improvements were completed on Weidman Street between North 3rd Street and 8th Avenue, a key neighborhood corridor that provides access throughout the surrounding residential area. The project addressed deteriorated pavement conditions, including

surface cracking, potholes, and general roadway wear. The scope of work included milling approximately 2.5 inches of the existing asphalt surface and installing a new 2-inch asphalt overlay to restore the roadway surface, improve drivability, and extend the useful life of the pavement.

CDBG funding was also used to complete street paving improvements on Madison Street between 11th Street and 12th Street. This segment serves as a local residential roadway providing access for neighborhood residents, service vehicles, and emergency responders and is located within a low- to moderate-income area. Work included milling approximately 2.5 inches of the existing asphalt surface followed by installation of a new asphalt overlay to rehabilitate the pavement structure and provide a smooth, durable driving surface.

These roadway rehabilitation projects improved the safety, accessibility, and overall functionality of the City's transportation network while preserving existing infrastructure. All work was completed within existing public rights-of-way and did not involve roadway widening, capacity expansion, or property acquisition. The improvements provide safer and more reliable transportation routes for residents and visitors while supporting the long-term maintenance of critical infrastructure in low- and moderate-income neighborhoods.

Public Services: The City continued its long-standing investment in public safety, supporting crime prevention and police patrols in the Northwest quadrant and the Central Business District.

Code Enforcement: In 2025, the City of Lebanon utilized CCDBG funding to support three part-time Code Enforcement Officers dedicated to addressing property maintenance issues in low- and moderate-income census tracts. These efforts aimed to eliminate blight, ensure compliance with local codes, and preserve a healthy living environment for residents. During Program Year 2024, the Code Enforcement Officers serving low- and moderate-income census tracts opened a total of 956 new cases. Of those cases, 798 were successfully resolved and closed during the year, while the remaining cases continued to be actively monitored and addressed. Staff are working with property owners to correct violations and bring properties into compliance. Code enforcement activity and case statistics for Program Year 2025 are currently being compiled and will be updated and reported at a later date.

Administration: The program was fully administered in compliance with HUD regulations, including monitoring, reporting, and citizen participation requirements. Overall, the City aligned its 2025 program activities with the Consolidated Plan goals and

continued to address priority housing and community development needs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	F C
Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10000	0	0.00%	2000	0	C
Homelessness Support Services and Prevention	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	50	0	0.00%			
Homelessness Support Services and Prevention	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%			
Housing Rehabilitation and Homebuyer Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%			

Housing Rehabilitation and Homebuyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%			
Parks and Recreation Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7000	0	0.00%			
Program Administration	Administration	CDBG: \$	Other	Other	1	0	0.00%	1	0	c
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	8915		0	8915	
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	26814	0	0.00%	5300	0	c
Spot Blight Acquisition and Demolition	Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	2	0	c
Spot Blight Acquisition and Demolition	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			

Street and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	26814	0	0.00%	4500	0	C
Urban Revitalization and Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	1
Hispanic	0
Not Hispanic	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During Program Year 2025, the City of Lebanon's CDBG-funded activities primarily benefitted residents in low- and moderate-income neighborhoods on an area-wide basis. Much of the investment was in public facilities, street improvements, and code enforcement, which improve conditions for all residents in target areas rather than direct services to individually enrolled households. Since we do not have specific racial and ethnical demographic information broken down into individual census block groups, the only activity we are able to report racial and ethnic population data on is through the Emergency Rehab Program. In 2025, one (1) low-income homeowner received assistance through the City's Emergency Rehab Program. The assisted household identified as White, non-Hispanic.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,664,451	579,521.70

Table 3 - Resources Made Available**Narrative**

The "Resources Made Available" column identifies the total 2025 CDBG and CDBG-CV allocation/award received by the City and program income received during the year. The "Actual Expended During Program Year" amount represents the total CDBG grant funds expended during the 2025 Program Year which is made up of multiple years of CDBG grant funding.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lebanon, PA	100		

Table 4 – Identify the geographic distribution and location of investments**Narrative**

The City of Lebanon targeted the low/moderate census tracts and block groups throughout the City for a majority of the activities. The Census Tracts and Block Groups where at least 51% of the resident households have reported incomes that are 80% or below the area median income. These income limits/qualifications are published by HUD and use the statistical information identified in the 2011-2015 American Community Survey (per Notice CPD-19-02).

Additionally, the City does not target a specific area for the Homeowner Rehabilitation Program but rather the individual household demographics; therefore, this program affects households community wide.

The geographical distribution of expenditures for FY 2025 was as follows:

Crime Prevention:

- CT 3, BG 1, 2, and 3
- CT 1, BG 2 and 3

Street Improvements:

- CT 5, BG 1 and 2
- CT 4.02, BG 1 and 3
- CT 4.01, BG 3

Code Enforcement:

- CT 1, BG 1, 2, 3, and 5

- CT 2, BG 1
- CT 3, BG 1, 2, and 3
- CT 4.01 BG 1, 2, and 3
- CT 4.02 BG 1, 2, and 3
- CT 5 BG 1, 2, and 3

First-Time Homebuyer Program and Emergency Homeowner Rehabilitation Program:

- City Wide

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	0
Number of households supported through Acquisition of Existing Units	2	0
Total	6	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Lebanon's CDBG Emergency Rehabilitation Program is designed to assist eligible low- and moderate-income households within the City to alleviate dangerous, hazardous, and/or unsanitary conditions that pose an immediate risk to health or safety. In 2025, the City provided one (1) homeowner with emergency rehabilitation assistance, which involved replacement of a roof.

The City had initially established a one-year goal of assisting three (3) non-homeless households through affordable housing activities. However, there are several reasons for the difference between the stated goals and actual outcomes:

First-Time Homebuyer Program: Lebanon County administers a countywide First-Time Homebuyer Program that serves all low- and moderate-income residents, including those within the City of Lebanon. To avoid duplication of benefits, the City chose not to implement a separate CDBG-funded homebuyer program during the 2025 program year. While this explains why the goal shows “3” under homebuyer assistance, the program was not offered.

Housing Rehabilitation Program: The City set a goal of completing three (3) homeowner rehabilitation projects. One emergency rehabilitation was completed in 2025, and two additional applicants are in the eligibility process with anticipated completions in the upcoming program year.

Program Administration Transition: In 2024, the City transitioned administration of the Emergency Rehabilitation Program from the Lebanon County Redevelopment Authority to City staff. As part of this transition, the program was thoroughly evaluated and restructured to better address the needs of low- and moderate-income homeowners. The City adopted a new program design that provides up to \$15,000 in emergency rehabilitation assistance through a forgivable loan, which is forgiven over a five-year period provided the homeowner remains in compliance with the program requirements. The changes implemented in 2024 helped streamline program administration, improve accessibility for eligible households, and position the program for greater effectiveness in 2025. As a result, the City is better equipped to respond to emergency housing repair needs and preserve safe, decent housing for residents.

Discuss how these outcomes will impact future annual action plans.

The outcomes and program adjustments in 2025 will shape how affordable housing activities are approached in future Annual Action Plans:

Pipeline of Projects: With two applicants already in process, the City anticipates higher completion numbers in the 2026 program year. Future goals will better reflect the timing of project approvals and completions.

Program Improvements: By administering the program in-house, the City has more flexibility to streamline processes, strengthen outreach, and monitor performance. The introduction of the forgivable loan structure will likely increase demand and improve compliance, while offering meaningful relief to households facing emergency housing needs.

Strategic Focus: Since the countywide First-Time Homebuyer Program continues to serve City residents, the City will prioritize its CDBG housing resources on emergency rehabilitation to avoid duplication and maximize impact. This ensures that CDBG funds address the most urgent housing needs within Lebanon.

Long-Term Impact: The program refinements and current pipeline of applicants demonstrate that the City is committed to preserving its existing housing stock, stabilizing neighborhoods, and supporting low- and moderate-income homeowners. These lessons and adjustments will

strengthen the City's ability to meet Consolidated Plan goals in upcoming years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	0	0
Moderate-income	0	0
Total	1	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Lebanon is actively involved with the Lebanon County Coalition to End Homelessness, helping to lead efforts focused on eviction prevention as a strategy to reduce inflow into homelessness. Through the Coalition, the City works directly with service providers and housing advocates to better understand the needs of unsheltered persons and those at risk of losing housing.

Separately, the City also collaborates with the Community Health Council of Lebanon County to host community-wide events that elevate housing issues more broadly. In 2024, the City and the Health Council co-hosted two "Let's Talk Housing" Summits. These events were not part of the Coalition's work, but rather served as community forums to present the 2023 Housing Needs Assessment, share best practices from surrounding municipalities, and feature speakers from the PA Housing Alliance and the Commonwealth on eviction prevention strategies and the state's housing action plan. The summits attracted strong participation from community members, housing providers, nonprofit organizations, local officials, and other stakeholders, fostering meaningful discussions about housing challenges and potential solutions. These events provided valuable outreach and education opportunities, increased public awareness of local housing issues, and strengthened coordination among agencies and community partners working to address housing instability and homelessness throughout Lebanon County.

Addressing the emergency shelter and transitional housing needs of homeless persons

Renovations to the Chestnut Street Community Center were completed in January 2024, establishing a permanent home for the Fresh Start low-barrier homeless shelter operated by Lebanon County Christian Ministries. On February 13, 2024, the shelter officially opened its doors, transitioning from a rotating church-based model to a dedicated facility. This milestone allowed guests to sleep in beds rather than mats for the first time and provided a more stable, dignified, and supportive environment.

The shelter offers 22 beds, full bathrooms, laundry and kitchen facilities, a children's play area, and dedicated staff offices. The facility remains fully operational today, providing emergency shelter and supportive services to individuals and families experiencing homelessness while helping them work toward long-term housing stability.

In addition to Fresh Start, community partners such as the Lebanon Rescue Mission continue to provide emergency and transitional housing services. Together, these facilities help ensure that

individuals and families in Lebanon County have access to safe shelter and resources as they pursue permanent housing solutions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Prevention remains a key focus of the City's housing and homelessness strategy. Through its participation in the Lebanon County Housing Collaborative, a partnership among the City of Lebanon, the Community Health Council of Lebanon County, Lebanon County, the Redevelopment Authority of the County of Lebanon, and local nonprofit organizations, the City continues to support long-term, systemic solutions to housing instability and homelessness. Lebanon County Housing Collaborative Director, who is responsible for coordinating countywide housing initiatives and addressing barriers and unmet needs identified in the 2023 Lebanon County Housing Needs Assessment, including eviction prevention, housing affordability, and access to supportive housing.

The City continues to build upon the housing discussions and stakeholder engagement efforts initiated through the "Let's Talk Housing" summits held in partnership with the Community Health Council. These community conversations highlighted the importance of eviction prevention strategies, housing counseling, landlord-tenant education, and increased coordination among housing and service providers to prevent homelessness and improve housing stability.

These efforts complement the ongoing work of organizations such as Lebanon County Christian Ministries, which provides rental and utility assistance, as well as other local service agencies that address health, employment, education, and supportive service needs. Collectively, these programs help reduce housing instability, prevent homelessness among extremely low-income households, and assist individuals and families who may be at risk of homelessness or institutional discharge.

Through coordinated planning, targeted assistance, and regional collaboration, the City and its partners continue to strengthen the housing safety net and expand opportunities for residents to access and maintain safe, affordable, and stable housing in support of the goals of the 2025-2029 Consolidated Plan.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to support its service agency partners, which play a vital role in assisting individuals and families experiencing homelessness as they transition to permanent housing. Organizations such as Lebanon County Christian Ministries, the Lebanon Rescue Mission, Fresh Start Shelter, and other nonprofit service providers offer emergency shelter, case management, employment assistance, financial counseling, and other supportive services designed to reduce the length of homelessness and improve long-term housing stability.

The Fresh Start Shelter remains an important component of the community's homeless response system by combining safe, temporary housing with supportive services that help individuals and families address barriers to stable housing, employment, and self-sufficiency. These coordinated services are intended to reduce the likelihood of recurring homelessness and support successful transitions to permanent housing.

Through its participation in the Lebanon County Housing Collaborative, the City continues to work with local, county, and nonprofit partners to expand affordable housing opportunities and strengthen the continuum of housing and supportive services. In 2025, the Collaborative successfully hired a County Housing Director to coordinate countywide housing initiatives, facilitate collaboration among stakeholders, and advance strategies identified through the Lebanon County Housing Needs Assessment.

By aligning resources, increasing regional coordination, and addressing housing challenges identified through countywide planning efforts, the City and its partners are working to reduce barriers to housing, decrease repeat episodes of homelessness, and improve access to safe, affordable, and permanent housing opportunities throughout Lebanon County.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Lebanon does not administer any public housing programs. Public housing is overseen by the Lebanon County Housing Authority (LHA), which provides a comprehensive package of housing and social services to tenant and Section 8 recipients.

The Housing Authority continues to offer a broad range of programs:

- **Supportive Services for Elderly Residents:** A case worker provides ongoing social services to enrich residents' lives and support independent living. When higher levels of care are needed, the Assisted Living Program, operated with the Lebanon County Area Agency on Aging, is available. Social activities are organized through resident committees.
- **Resident Representation:** LHA has a Resident Commissioner in accordance with QAHRA, and a tenant representative regularly attends Authority Board meetings.
- **Resident Initiatives:** A Resident Initiative Program and Coordinator, funded through the Capital Fund Program, provide support services and engagement opportunities for tenants.
- **Services for Younger Residents:** A six-person staff (half bilingual) offer counseling, case management, life skills education, and housing referrals. Areas of emphasis include budget counseling, employment, interpersonal issues, parenting, and maximizing income.
- **Employment Development:** LHA coordinates an employment development program, which includes bus transportation and day care for newly employed low-income persons throughout the county.
- **Special Programs:**
 - *Hispanic Outreach Program* provides advocacy for Spanish-speaking residents.
 - *Medical Transportation Assistance Program* helps residents with transportation to medical appointments.
 - *Housing Assistance and Resources Program (HARP)* provides assistance to homeless and near-homeless families and individuals, supported by multiple funding streams.
 - *BRIDGES* (a self-sufficiency program) helps residents of assisted housing, individuals on waiting lists, or persons referred by HARP to set goals and move toward employment and independence.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority maintains a Community Service Policy outlined in its Public Housing Admissions and Occupancy Policy, available at the Administrative Office and online at www.lebanoncountyhousing.com. While HUD regulations do not require LHA to operate a formal Self-Sufficiency Program, residents are represented on the Housing Board, and the

Authority promotes City and County homeownership programs to its tenants.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Lebanon County Housing Authority is not designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Lebanon does not intentionally create policies, codes, or regulations that act as barriers to affordable housing. However, like many communities, the City continues to face challenges associated with rising construction and rehabilitation costs, limited housing inventory, complex financing requirements, and the growing gap between household incomes and housing costs. Local ordinances and development regulations are primarily intended to protect public health and safety and ensure compliance with applicable state and federal requirements.

The City's zoning ordinance continues to be periodically reviewed to ensure that it supports fair housing and does not unnecessarily restrict the development, preservation, or rehabilitation of affordable housing. The City has not adopted tax, fee, growth management, or land use policies intended to limit housing opportunities for low- and moderate-income households.

The City remains engaged in forward-looking planning efforts to address current and future housing needs. The City continues to participate in countywide planning initiatives and works closely with Lebanon County and regional partners to ensure that affordable housing, neighborhood revitalization, and community development priorities are incorporated into broader planning strategies.

A key resource guiding these efforts is the Lebanon County Housing Needs Assessment, completed in 2023 with ARPA funding. The assessment evaluated countywide and local housing conditions and established recommendations to better understand housing market trends, identify housing priorities, inform public policy decisions, and develop strategies to increase the availability of affordable and workforce housing throughout the region.

The City also continues to participate in the Lebanon County Housing Collaborative, which successfully hired a Housing Director in 2025 to coordinate countywide housing initiatives, strengthen collaboration among stakeholders, and advance strategies that address housing affordability and accessibility challenges.

In addition, the City continues to utilize Community Development Block Grant (CDBG) funding to preserve housing quality and neighborhood stability through code enforcement, blight removal, and housing-related initiatives. These activities help protect the existing housing stock, prevent neighborhood deterioration, and support safe and suitable living environments for low- and moderate-income residents.

Through these ongoing efforts, the City seeks to remove barriers to affordable housing, encourage housing investment, and advance the housing goals identified in the 2025-2029 Consolidated Plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The system of service delivery for very low-income populations remains fragmented. The City continues to work with existing organizations to identify and respond to needs as they arise. Through participation on the Lebanon County Coalition to End Homelessness, the City supports strategies to prevent homelessness and expand supportive housing services.

The City also continues to cooperate with local nonprofits, housing advocates, and affordable housing providers to address gaps in services. Fair housing information remains publicly displayed in City Hall, and a Fair Housing Analysis of Impediments guides actions to affirmatively further fair housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to pursue housing rehabilitation and economic development projects that benefit families living below the poverty level. Downtown revitalization efforts, public infrastructure investments, and support for small businesses all contribute to creating jobs and improving the City's economic climate.

The City's Section 3 Plan remains in effect, providing employment and contracting opportunities for low-income residents and businesses. Contractors are reminded of Section 3 obligations in all covered contracts.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to pursue housing rehabilitation and economic development projects that benefit families living below the poverty level. Downtown revitalization efforts, public infrastructure investments, and support for small businesses all contribute to creating jobs and improving the City's economic climate.

The City's Section 3 Plan remains in effect, providing employment and contracting opportunities for low-income residents and businesses. Contractors are reminded of Section 3 obligations in all covered contracts.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City works closely with both public and private partners. Staff continue to serve on boards and committees across the community, including the Lebanon County Redevelopment Authority, Lebanon County Affordable Housing Council, Lebanon Valley Chamber of Commerce, Lebanon Valley Economic Development Corporation, and Lebanon County Housing Collaborative. These partnerships help ensure coordination in addressing housing and community development needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Community & Economic Development Office is responsible for enhancing coordination among housing, community development, and supportive service providers. During Program Year 2025, the City continued its cooperation with local and regional agencies, nonprofit organizations, and public service providers to address housing, economic development, and community service needs. These partnerships help leverage resources and improve the delivery of programs that benefit low- and moderate-income residents.

The City also continues to participate in the Lebanon County Housing Collaborative, which strengthens countywide coordination of housing and community development initiatives. In FY 2025, the Collaborative successfully hired a Housing Director to lead and coordinate countywide housing efforts, facilitate collaboration among stakeholders, identify housing needs, pursue funding opportunities, and advance strategies to increase the availability of affordable and accessible housing throughout Lebanon County.

The City remains committed to affirmatively furthering fair housing by supporting fair housing education and outreach activities, collaborating with organizations that serve traditionally underserved populations, including the Hispanic Outreach Center, and reviewing local policies and programs to identify and address any actual or potential discriminatory effects. These efforts help ensure that all residents have equal access to housing opportunities regardless of race, color, religion, sex, national origin, familial status, or disability.

Through ongoing coordination, outreach, and monitoring activities, the City continues to advance the goals of the 2025-2029 Consolidated Plan and promote equitable access to housing and community development resources for all residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- **Impediment 1 – Fair Housing Education and Advocacy:** The City continues to promote fair housing awareness by maintaining fair housing information on its website, displaying educational materials at City Hall, and providing information through public outreach efforts. The City's New Resident Guide, available in both English and Spanish, includes information on fair housing rights, responsibilities, and complaint procedures.
- **Impediment 2 – Accessible Housing:** The City continues to partner with Lebanon County agencies and community organizations to improve housing accessibility for persons with disabilities. Residents are referred to programs such as the ACCESS Program, other available resources that provide accessibility improvements and supportive services.
- **Impediment 3 – Public Policies:** The City regularly reviews its zoning ordinance and development regulations to ensure they support fair housing objectives and do not create unnecessary barriers to housing choice. Amendments are considered as needed to promote equitable housing opportunities throughout the community.
- **Impediment 4 – Affordable Housing:** The City continues to collaborate with the Lebanon County Redevelopment Authority, nonprofit organizations, housing developers, and advocacy groups to expand and preserve affordable housing opportunities. CDBG and other housing resources are used, when available, to support housing rehabilitation, neighborhood improvement efforts, and activities that increase access to safe and affordable housing.
- **Impediment 5 – Housing Rehabilitation:** The City continues to administer its Emergency Housing Rehabilitation Program as a forgivable loan program to assist eligible homeowners with addressing serious health and safety deficiencies. The program is actively marketed to income-eligible households, and additional applicants are being evaluated for assistance under Program Year 2025.
- **Impediment 6 – Overcrowding:** The City continues to enforce zoning and property maintenance standards intended to prevent overcrowding and unsafe housing conditions. Policies encourage the preservation of housing units capable of serving families while discouraging conversions that would reduce the availability of adequate family-sized housing.

The City remains committed to affirmatively furthering fair housing through education, policy review, accessibility initiatives, housing rehabilitation programs, and partnerships that support affordable housing opportunities. These efforts contribute to the goals and priorities established in the 2025-2029 Consolidated Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Lebanon's Community and Economic Development Office has primary responsibility for implementing, monitoring, and evaluating the goals and objectives outlined in the 2025-2029 Consolidated Plan. This office maintains records documenting progress toward achieving Consolidated Plan priorities and ensures that all activities comply with applicable statutory and regulatory requirements.

For each activity funded through the Community Development Block Grant (CDBG) Program and other programs authorized under the National Affordable Housing Act, the Department of Community and Economic Development has established fiscal, administrative, and management procedures designed to ensure program compliance, proper stewardship of funds, and accurate reporting. The City monitors funded activities on an ongoing basis to verify eligibility, performance, and adherence to federal requirements. In addition, these programs are subject to the requirements of the Single Audit Act, helping to ensure financial accountability and transparency in the administration of federal resources.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Several opportunities are provided each year for citizen participation in planning activities and in reviewing accomplishments, in accordance with the City's adopted Citizen Participation Plan.

For the 2025 CAPER, notice of a 15-day public comment period and a public hearing was published in the *Lebanon Daily News* in accordance with HUD requirements and the City's Citizen Participation Plan. In addition, informational and details were made available on the City's website to ensure broad public access to information.

The draft 2025 CAPER was made available for public review during the comment period through the City's website, at the City Administration Office. Citizens were encouraged to review the document and provide comments regarding the City's use of Community Development Block Grant (CDBG) funds and progress toward meeting the goals and objectives of the 2025-2029 Consolidated Plan.

The City remains committed to encouraging citizen participation and ensuring that residents, particularly low- and moderate-income individuals and neighborhoods, have meaningful opportunities to provide input on community development activities and priorities.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences. N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	64				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative



Appendix

Consolidated Annual Performance Evaluation Report (CAPER)

Contents:

IDIS Reports

PR01 - HUD Grants and Program Income

PR02 - List of Activities by Program Year and Project

PR03 - CDBG Activity Summary Report

PR06 - Summary of Consolidated Projects for Report

PR23 - Summary of Accomplishments

PR26 - Financial Summary Report

PR54 - CDBG Performance Profile Report

PR56 - CDBG Timeliness Report

Citizen Participation Materials

Notification

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw
CDBG	EN	LEBANON	PA	1989	B89MC420021	\$753,000.00	\$0.00	\$753,000.00	\$753,000.00	\$0.00	\$0.00	\$0.00
				1990	B90MC420021	\$707,000.00	\$0.00	\$707,000.00	\$707,000.00	\$0.00	\$0.00	\$0.00
				1991	B91MC420021	\$787,000.00	\$0.00	\$787,000.00	\$787,000.00	\$0.00	\$0.00	\$0.00
				1992	B92MC420021	\$874,000.00	\$0.00	\$874,000.00	\$874,000.00	\$0.00	\$0.00	\$0.00
				1993	B93MC420021	\$1,005,000.00	\$0.00	\$1,005,000.00	\$1,005,000.00	\$0.00	\$0.00	\$0.00
				1994	B94MC420021	\$1,107,000.00	\$0.00	\$1,107,000.00	\$1,107,000.00	\$0.00	\$0.00	\$0.00
				1995	B95MC420021	\$1,066,000.00	\$0.00	\$1,066,000.00	\$1,066,000.00	\$0.00	\$0.00	\$0.00
				1996	B96MC420021	\$1,032,000.00	\$0.00	\$1,032,000.00	\$1,032,000.00	\$0.00	\$0.00	\$0.00
				1997	B97MC420021	\$1,009,000.00	\$0.00	\$1,009,000.00	\$1,009,000.00	\$0.00	\$0.00	\$0.00
				1998	B98MC420021	\$1,013,000.00	\$0.00	\$1,013,000.00	\$1,013,000.00	\$0.00	\$0.00	\$0.00
				1999	B99MC420021	\$1,020,000.00	\$0.00	\$1,020,000.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00
				2000	B00MC420021	\$1,021,000.00	\$0.00	\$1,021,000.00	\$1,021,000.00	\$0.00	\$0.00	\$0.00
				2001	B01MC420021	\$1,054,000.00	\$0.00	\$1,054,000.00	\$1,054,000.00	\$0.00	\$0.00	\$0.00
				2002	B02MC420021	\$1,033,000.00	\$0.00	\$1,033,000.00	\$1,033,000.00	\$0.00	\$0.00	\$0.00
				2003	B03MC420021	\$1,033,000.00	\$0.00	\$1,033,000.00	\$1,033,000.00	\$0.00	\$0.00	\$0.00
				2004	B04MC420021	\$1,023,000.00	\$0.00	\$1,023,000.00	\$1,023,000.00	\$0.00	\$0.00	\$0.00
				2005	B05MC420021	\$968,866.00	\$0.00	\$968,866.00	\$968,866.00	\$0.00	\$0.00	\$0.00
				2006	B06MC420021	\$869,610.00	\$0.00	\$869,610.00	\$869,610.00	\$0.00	\$0.00	\$0.00
				2007	B07MC420021	\$866,382.00	\$0.00	\$866,382.00	\$866,382.00	\$0.00	\$0.00	\$0.00
				2008	B08MC420021	\$830,442.00	\$0.00	\$830,442.00	\$830,442.00	\$0.00	\$0.00	\$0.00
				2009	B09MC420021	\$842,657.00	\$0.00	\$842,657.00	\$842,657.00	\$0.00	\$0.00	\$0.00
				2010	B10MC420021	\$913,194.00	\$0.00	\$913,194.00	\$913,194.00	\$0.00	\$0.00	\$0.00
				2011	B11MC420021	\$761,866.00	\$0.00	\$761,866.00	\$761,866.00	\$0.00	\$0.00	\$0.00
				2012	B12MC420021	\$620,342.00	\$0.00	\$620,342.00	\$620,342.00	\$0.00	\$0.00	\$0.00
				2013	B13MC420021	\$647,881.00	\$0.00	\$647,881.00	\$647,881.00	\$0.00	\$0.00	\$0.00
				2014	B14MC420021	\$659,269.00	\$0.00	\$659,269.00	\$659,269.00	\$0.00	\$0.00	\$0.00
				2015	B15MC420021	\$618,522.00	\$0.00	\$618,522.00	\$618,522.00	\$0.00	\$0.00	\$0.00
				2016	B16MC420021	\$617,453.00	\$0.00	\$617,453.00	\$617,453.00	\$0.00	\$0.00	\$0.00
				2017	B17MC420021	\$620,933.00	\$0.00	\$620,933.00	\$620,933.00	\$0.00	\$0.00	\$0.00
				2018	B18MC420021	\$667,861.00	\$0.00	\$667,861.00	\$667,861.00	\$0.00	\$0.00	\$0.00
				2019	B19MC420021	\$648,962.00	\$0.00	\$648,962.00	\$648,962.00	\$0.00	\$0.00	\$0.00
				2020	B20MC420021	\$665,380.00	\$0.00	\$665,380.00	\$665,380.00	\$0.00	\$0.00	\$0.00
				2021	B21MC420021	\$674,925.00	\$0.00	\$674,925.00	\$674,925.00	\$0.00	\$0.00	\$0.00
				2022	B22MC420021	\$665,566.00	\$0.00	\$665,565.75	\$665,565.75	\$22,427.72	\$0.25	\$0.25
				2023	B23MC420021	\$694,547.00	\$0.00	\$469,487.85	\$469,487.85	\$58,220.44	\$225,059.15	\$225,059.15
				2024	B24MC420021	\$683,277.00	\$0.00	\$333,043.82	\$286,843.50	\$177,023.52	\$350,233.18	\$396,433.50
				2025	B25MC420021	\$695,929.00	\$0.00	\$419,973.80	\$306,288.34	\$306,288.34	\$275,955.20	\$389,640.66
LEBANON Subtotal						\$30,770,864.00	\$0.00	\$29,919,616.22	\$29,759,730.44	\$563,960.02	\$851,247.78	\$1,011,133.56
SL		EN Subtotal:				\$30,770,864.00	\$0.00	\$29,919,616.22	\$29,759,730.44	\$563,960.02	\$851,247.78	\$1,011,133.56
		LEBANON	PA	2008	B08MC420021	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
		LEBANON Subtotal				\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
PI		SL Subtotal:				\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
		LEBANON	PA	1996	B96MC420021	\$87,708.36	\$0.00	\$87,708.36	\$87,708.36	\$0.00	\$0.00	\$0.00
				1997	B97MC420021	\$115,758.12	\$0.00	\$115,758.12	\$115,758.12	\$0.00	\$0.00	\$0.00
				1998	B98MC420021	\$538,269.00	\$0.00	\$538,269.00	\$538,269.00	\$0.00	\$0.00	\$0.00
				1999	B99MC420021	\$64,095.00	\$0.00	\$64,095.00	\$64,095.00	\$0.00	\$0.00	\$0.00
				2000	B00MC420021	\$133,293.44	\$0.00	\$133,293.44	\$133,293.44	\$0.00	\$0.00	\$0.00
				2001	B01MC420021	\$80,663.52	\$0.00	\$80,663.52	\$80,663.52	\$0.00	\$0.00	\$0.00
2002	B02MC420021	\$135,617.77	\$0.00	\$135,617.77	\$135,617.77	\$0.00	\$0.00	\$0.00				

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CDBG	EN	LEBANON	PA	1989	B89MC420021	\$0.00
				1990	B90MC420021	\$0.00
				1991	B91MC420021	\$0.00
				1992	B92MC420021	\$0.00
				1993	B93MC420021	\$0.00
				1994	B94MC420021	\$0.00
				1995	B95MC420021	\$0.00
				1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
				2002	B02MC420021	\$0.00
				2003	B03MC420021	\$0.00
				2004	B04MC420021	\$0.00
				2005	B05MC420021	\$0.00
				2006	B06MC420021	\$0.00
				2007	B07MC420021	\$0.00
				2008	B08MC420021	\$0.00
				2009	B09MC420021	\$0.00
				2010	B10MC420021	\$0.00
				2011	B11MC420021	\$0.00
				2012	B12MC420021	\$0.00
				2013	B13MC420021	\$0.00
				2014	B14MC420021	\$0.00
				2015	B15MC420021	\$0.00
				2016	B16MC420021	\$0.00
				2017	B17MC420021	\$0.00
				2018	B18MC420021	\$0.00
				2019	B19MC420021	\$0.00
				2020	B20MC420021	\$0.00
				2021	B21MC420021	\$0.00
				2022	B22MC420021	\$0.00
				2023	B23MC420021	\$0.00
				2024	B24MC420021	\$0.00
				2025	B25MC420021	\$0.00
LEBANON Subtotal						\$0.00
	SL	EN Subtotal:				\$0.00
		LEBANON	PA	2008	B08MC420021	\$0.00
		LEBANON Subtotal				\$0.00
PI		SL Subtotal:				\$0.00
		LEBANON	PA	1996	B96MC420021	\$0.00
				1997	B97MC420021	\$0.00
				1998	B98MC420021	\$0.00
				1999	B99MC420021	\$0.00
				2000	B00MC420021	\$0.00
				2001	B01MC420021	\$0.00
			2002	B02MC420021	\$0.00	

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Program	Fund Type	Grantee Name	Grantee State	Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw
CDBG	PI	LEBANON	PA		2003	B03MC420021	\$99,104.01	\$0.00	\$99,104.01	\$99,104.01	\$0.00	\$0.00	\$0.00
					2004	B04MC420021	\$259,434.28	\$0.00	\$259,434.28	\$259,434.28	\$0.00	\$0.00	\$0.00
					2005	B05MC420021	\$126,135.05	\$0.00	\$126,135.05	\$126,135.05	\$0.00	\$0.00	\$0.00
					2006	B06MC420021	\$132,974.75	\$0.00	\$132,974.75	\$132,974.75	\$0.00	\$0.00	\$0.00
					2007	B07MC420021	\$110,524.76	\$0.00	\$110,524.76	\$110,524.76	\$0.00	\$0.00	\$0.00
					2008	B08MC420021	\$95,521.82	\$0.00	\$95,521.82	\$95,521.82	\$0.00	\$0.00	\$0.00
					2009	B09MC420021	\$18,361.11	\$0.00	\$18,361.11	\$18,361.11	\$0.00	\$0.00	\$0.00
					2010	B10MC420021	\$54,526.31	\$0.00	\$54,526.31	\$54,526.31	\$0.00	\$0.00	\$0.00
					2011	B11MC420021	\$13,585.17	\$0.00	\$13,585.17	\$13,585.17	\$0.00	\$0.00	\$0.00
					2012	B12MC420021	\$33,584.40	\$0.00	\$33,584.40	\$33,584.40	\$0.00	\$0.00	\$0.00
					2013	B13MC420021	\$19,968.81	\$0.00	\$19,968.81	\$19,968.81	\$0.00	\$0.00	\$0.00
					2014	B14MC420021	\$49,605.19	\$0.00	\$49,605.19	\$49,605.19	\$0.00	\$0.00	\$0.00
					2015	B15MC420021	\$31,877.65	\$0.00	\$31,877.65	\$31,877.65	\$0.00	\$0.00	\$0.00
					2016	B16MC420021	\$37,006.83	\$0.00	\$37,006.83	\$37,006.83	\$0.00	\$0.00	\$0.00
					2017	B17MC420021	\$13,350.89	\$0.00	\$13,350.89	\$13,350.89	\$0.00	\$0.00	\$0.00
					2018	B18MC420021	\$26,639.06	\$0.00	\$26,639.06	\$26,639.06	\$0.00	\$0.00	\$0.00
					2019	B19MC420021	\$61,227.44	\$0.00	\$61,227.44	\$61,227.44	\$0.00	\$0.00	\$0.00
					2020	B20MC420021	\$58,061.35	\$0.00	\$58,061.35	\$58,061.35	\$0.00	\$0.00	\$0.00
					2021	B21MC420021	\$47,611.54	\$0.00	\$47,611.54	\$47,611.54	\$0.00	\$0.00	\$0.00
					2022	B22MC420021	\$39,769.76	\$0.00	\$39,769.76	\$39,769.76	\$0.00	\$0.00	\$0.00
					2023	B23MC420021	\$85,631.51	\$0.00	\$85,631.51	\$85,631.51	\$0.00	\$0.00	\$0.00
					2024	B24MC420021	\$73,814.49	\$0.00	\$73,814.49	\$73,814.49	\$0.00	\$0.00	\$0.00
					2025	B25MC420021	\$5,016.50	\$0.00	\$5,016.50	\$5,016.50	\$5,016.50	\$0.00	\$0.00
					LEBANON Subtotal		\$2,648,737.89	\$0.00	\$2,648,737.89	\$2,648,737.89	\$5,016.50	\$0.00	\$0.00
CDBG-R	EN	LEBANON	PA		PI Subtotal:		\$2,648,737.89	\$0.00	\$2,648,737.89	\$2,648,737.89	\$5,016.50	\$0.00	\$0.00
				2009	B09MY420021		\$225,453.00	\$0.00	\$225,453.00	\$225,453.00	\$0.00	\$0.00	\$0.00
					LEBANON Subtotal		\$225,453.00	\$0.00	\$225,453.00	\$225,453.00	\$0.00	\$0.00	\$0.00
HOME	PI	LEBANON	PA		EN Subtotal:		\$225,453.00	\$0.00	\$225,453.00	\$225,453.00	\$0.00	\$0.00	\$0.00
				2015	M09SG420100		\$9,689.17	\$0.00	\$9,689.17	\$9,689.17	\$0.00	\$0.00	\$0.00
				2014	M09SG420100		\$45,834.13	\$0.00	\$45,834.13	\$45,834.13	\$0.00	\$0.00	\$0.00
				2020	M20SG420100		\$10,438.39	\$0.00	\$10,438.39	\$10,438.39	\$0.00	\$0.00	\$0.00
				2021	M21SG420100		\$64,775.20	\$0.00	\$64,775.20	\$64,775.20	\$0.00	\$0.00	\$0.00
				2023	M23SG420100		\$42,596.10	\$0.00	\$42,596.10	\$42,596.10	\$0.00	\$0.00	\$0.00
				2024	M24SG420100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					LEBANON Subtotal		\$173,332.99	\$0.00	\$173,332.99	\$173,332.99	\$0.00	\$0.00	\$0.00
					PI Subtotal:		\$173,332.99	\$0.00	\$173,332.99	\$173,332.99	\$0.00	\$0.00	\$0.00
				2020	M20SG420100		\$1,159.82	\$0.00	\$1,159.82	\$1,159.82	\$0.00	\$0.00	\$0.00
	PA	LEBANON	PA	2021	M21SG420100		\$6,775.08	\$0.00	\$6,775.08	\$6,775.08	\$0.00	\$0.00	\$0.00
				2023	M23SG420100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					LEBANON Subtotal		\$7,934.90	\$0.00	\$7,934.90	\$7,934.90	\$0.00	\$0.00	\$0.00
					PA Subtotal:		\$7,934.90	\$0.00	\$7,934.90	\$7,934.90	\$0.00	\$0.00	\$0.00
				2020	M20SG420100		\$16,294.31	\$0.00	\$16,294.31	\$16,294.31	\$0.00	\$0.00	\$0.00
	HP	LEBANON	PA	2023	M23SG420100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2024	M24SG420100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					LEBANON Subtotal		\$16,294.31	\$0.00	\$16,294.31	\$16,294.31	\$0.00	\$0.00	\$0.00
					HP Subtotal:		\$16,294.31	\$0.00	\$16,294.31	\$16,294.31	\$0.00	\$0.00	\$0.00
					GRANTEE		\$34,842,617.09	\$0.00	\$32,991,369.31	\$32,831,483.53	\$568,976.52	\$1,851,247.78	\$2,011,133.56

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CDBG	PI	LEBANON	PA	2003	B03MC420021	\$0.00				
				2004	B04MC420021	\$0.00				
				2005	B05MC420021	\$0.00				
				2006	B06MC420021	\$0.00				
				2007	B07MC420021	\$0.00				
				2008	B08MC420021	\$0.00				
				2009	B09MC420021	\$0.00				
				2010	B10MC420021	\$0.00				
				2011	B11MC420021	\$0.00				
				2012	B12MC420021	\$0.00				
				2013	B13MC420021	\$0.00				
				2014	B14MC420021	\$0.00				
				2015	B15MC420021	\$0.00				
				2016	B16MC420021	\$0.00				
				2017	B17MC420021	\$0.00				
				2018	B18MC420021	\$0.00				
				2019	B19MC420021	\$0.00				
				2020	B20MC420021	\$0.00				
				2021	B21MC420021	\$0.00				
				2022	B22MC420021	\$0.00				
				2023	B23MC420021	\$0.00				
				2024	B24MC420021	\$0.00				
				2025	B25MC420021	\$0.00				
				LEBANON Subtotal						\$0.00
				PI Subtotal:						\$0.00
CDBG-R	EN	LEBANON	PA	2009	B09MY420021	\$0.00				
				LEBANON Subtotal					\$0.00	
HOME	PI	LEBANON	PA	2015	M09SG420100	\$0.00				
				2014	M09SG420100	\$0.00				
				2020	M20SG420100	\$0.00				
				2021	M21SG420100	\$0.00				
				2023	M23SG420100	\$0.00				
				2024	M24SG420100	\$0.00				
				LEBANON Subtotal					\$0.00	
				PI Subtotal:					\$0.00	
				PA	LEBANON	PA	2020	M20SG420100	\$0.00	
	2021	M21SG420100	\$0.00							
	2023	M23SG420100	\$0.00							
	LEBANON Subtotal						\$0.00			
	HP	LEBANON	PA	2020	M20SG420100	\$0.00				
2023				M23SG420100	\$0.00					
2024				M24SG420100	\$0.00					
LEBANON Subtotal					\$0.00					
HP Subtotal:					\$0.00					
GRANTEE						\$0.00				

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IDIS

State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
PA	LEBANON	796	2025	No	Crime Prevention
PA	LEBANON	798	2025	No	Street Improvement
PA	LEBANON	800	2025	No	Code Enforcement

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IDIS

Activity Description	Matrix Code	Matrix Code Description	Activity Status
The City utilized Community Development Block Grant (CDBG) funding to support year-round police patrols aimed at reducing criminal activities in low- and moderate-income areas. These patrols focused on the Northside neighborhood and the Central Business District, providing a consistent police presence to deter crime and improve public safety.	05I	Crime Awareness	Completed
The City is utilizing Community Development Block Grant funding to complete essential street improvements aimed at enhancing roadway conditions, pedestrian safety, and accessibility. The project will focus on one key roadway segment, Weidman Street from 3rd Street to 8th Ave. This street serves as a critical corridor for residents, businesses, and emergency services, with a high percentage of low- to moderate-income households in the surrounding neighborhoods. The current pavement conditions show significant deterioration, including surface cracking, potholes, and faded traffic markings, necessitating rehabilitation to ensure safe and efficient travel. The scope of work for the street improvements will include: Milling - Removal of approximately 2.5 inches of the existing asphalt surface to ensure proper bonding of new pavement. Paving - Installation of a 2-inch scratch course overlay to restore the roadway surface, improve drivability, and extend pavement life.	03K	Street Improvements	Completed
Funding will be used to retain three (3) part-time Code Enforcement Officers. The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon. The city Code Enforcement Officers funded through the CDBG program are assisting in improving the health and safety in lowmod area of the City.	15	Code Enforcement	Open

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IDIS

National Objective Code	Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3
LMA	1	735 Cumberland St		
LMA	1	735 Cumberland St		
LMA	1	735 Cumberland St		

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IDIS

City	State	Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount
Lebanon	PA	17042	5235	12/16/2025	04/30/2026	01/07/2026	\$104,000.00
Lebanon	PA	17042	5235	04/30/2026	05/06/2026	05/01/2026	\$185,973.80
Lebanon	PA	17042	5235	04/30/2026		07/17/2026	\$130,000.00

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IDIS

Drawn Amount	Balance	Number Persons Assisted	Number of Households	FTE Jobs Created Retained	Actual Units
\$104,000.00	\$0.00				
\$185,973.80	\$0.00				
\$16,314.54	\$113,685.46				



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/22/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,557,148.00	\$0.00	\$0.00
		1989	B89MC420021		\$0.00	\$753,000.00
		1990	B90MC420021		\$0.00	\$707,000.00
		1991	B91MC420021		\$0.00	\$787,000.00
		1992	B92MC420021		\$0.00	\$874,000.00
		1993	B93MC420021		\$0.00	\$1,005,000.00
		1994	B94MC420021		\$0.00	\$1,107,000.00
		1995	B95MC420021		\$0.00	\$1,066,000.00
		1996	B96MC420021		\$0.00	\$258,148.00
Total	Total			\$6,557,148.00	\$0.00	\$6,557,148.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0003 - Administration
IDIS Activity: 782 - Administration

Status: Completed 9/16/2025 9:32:08 AM
Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2023

Description:

This activity is for general administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420021	\$91,096.62	\$0.00	\$91,096.62
	PI			\$38,903.13	\$0.00	\$38,903.13
Total	Total			\$129,999.75	\$0.00	\$129,999.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0001 - Administration
IDIS Activity: 790 - Administration

Status: Completed 5/8/2026 8:21:19 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/01/2024

Description:

This activity is for general administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420021	\$11,784.40	\$0.00	\$11,784.40
		2023	B23MC420021	\$84,909.26	\$44,956.02	\$84,909.26
	PI			\$23,580.34	\$0.00	\$23,580.34
Total	Total			\$120,274.00	\$44,956.02	\$120,274.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0005 - Code Enforcement
IDIS Activity: 793 - Code Enforcement

Status: Completed 5/6/2026 12:24:14 PM
Location: 735 Cumberland St Lebanon, PA 17042-5235
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2025

Description:
Funding will be used to retain three (3) part-time Code Enforcement Officers. The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon. The city Code Enforcement Officers funded through the CDBG program are assisting in improving the health and safety in lowmod area of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC420021	\$40,000.00	\$3,696.41	\$40,000.00
		2024	B24MC420021	\$69,883.98	\$68,565.11	\$69,883.98
	PI			\$20,116.02	\$4,416.50	\$20,116.02
Total	Total			\$130,000.00	\$76,678.02	\$130,000.00

Proposed Accomplishments
People (General) : 13,790
Total Population in Service Area: 19,755
Census Tract Percent Low / Mod: 69.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In 2025, the City of Lebanon utilized Community Development Block Grant (CDBG) funding to support three part-time Code Enforcement Officers dedicated to addressing property maintenance issues in low- and moderate-income census tracts. These efforts aimed to eliminate blight, ensure compliance with local codes, and preserve a healthy living environment for residents. By addressing existing violations and taking on new cases, the City continues to foster safer, healthier, and more vibrant neighborhoods for its residents. This initiative underscores the importance of CDBG funding in maintaining the quality of life and reducing blight in vulnerable areas of the community.	



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PGM Year: 2024

Project: 0003 - Street Improvements

IDIS Activity: 794 - Street Improvement

Status: Completed 12/16/2025 2:46:21 PM

Location: 735 Cumberland St Lebanon, PA 17042-5235

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/26/2025

Description:

The City is utilizing Community Development Block Grant funding to complete essential street improvements aimed at enhancing roadway conditions, pedestrian safety, and accessibility.

The project will focus on three key roadway segments: Lincoln Avenue from Maple Street to Cumberland Street Willow Street from 9th Street to 7th Street Liberty Street from Spring Street to the Veterans Memorial Walkway These streets serve as critical corridors for residents, businesses, and emergency services, with a high percentage of low- to moderate-income households in the surrounding neighborhoods.

The current pavement conditions show significant deterioration, including surface cracking, potholes, and faded traffic markings, necessitating rehabilitation to ensure safe and efficient travel. The scope of work for the street improvements will include: Milling - Removal of approximately 2.5 inches of the existing asphalt surface to ensure proper bonding of new pavement. Paving - Installation of a 2-inch scratch course overlay to restore the roadway surface, improve drivability, and extend pavement life. Line Painting - Reapplication of roadway markings to improve traffic flow, lane definition, and overall visibility for drivers. Crosswalk Installation - Enhancement of pedestrian crossings with clear, high-visibility markings to improve safety and accessibility for all residents, including those with mobility challenges.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420021	\$55,676.13	\$0.00	\$55,676.13
		2021	B21MC420021	\$122,825.00	\$0.00	\$122,825.00
		2022	B22MC420021	\$134,477.18	\$22,427.72	\$134,477.18
		2023	B23MC420021	\$21,459.10	\$21,459.10	\$21,459.10
	PI			\$7,217.14	\$0.00	\$7,217.14
Total	Total			\$341,654.55	\$43,886.82	\$341,654.55

Proposed Accomplishments

People (General) : 8,600

Total Population in Service Area: 8,600

Census Tract Percent Low / Mod: 63.20

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2024	The City of Lebanon utilized Community Development Block Grant (CDBG) funds to complete essential street paving improvements aimed at enhancing roadway conditions, pedestrian safety, and accessibility in low- to moderate-income residential areas. Improvements were completed on the following roadway segments: - Lincoln Avenue from Maple Street to Cumberland Street - Willow Street from 9th Street to 7th Street - Liberty Street from Spring Street to the Veterans Memorial Walkway These streets serve as critical corridors for residents, local businesses, and emergency services and are located in neighborhoods with a high percentage of low- to moderate-income households. Prior to construction, pavement conditions were significantly deteriorated, with surface cracking, potholes, and faded traffic markings that negatively impacted vehicular and pedestrian safety. The scope of work included milling approximately 2.5 inches of the existing asphalt surface, followed by installation of a 2-inch asphalt scratch course overlay to restore roadway integrity, improve drivability, and extend the useful life of the pavement. Additional improvements included reapplication of pavement markings and installation of high-visibility crosswalks to improve traffic flow, lane definition, and pedestrian safety, particularly for individuals with mobility challenges. Completion of this project resulted in safer, more accessible roadways, improved pedestrian connectivity, and enhanced neighborhood infrastructure for low- to moderate-income residents, meeting a Low/Moderate Income Area Benefit (LMA) national objective.	



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PGM Year: 2024

Project: 0003 - Street Improvements

IDIS Activity: 795 - Street Improvement

Status: Completed 4/30/2026 4:02:43 PM

Location: 735 Cumberland St Lebanon, PA 17042-5235

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2025

Description:

The City of Lebanon is utilizing Community Development Block Grant (CDBG) funding to complete street paving improvements on Madison Street between 11th Street and 12th Street. This segment serves as a local residential roadway providing access for neighborhood residents, service vehicles, and emergency responders and is located within a low- to moderate-income residential area. The scope of work includes milling approximately 2.5 inches of the existing asphalt surface to prepare the roadway, followed by installation of a new asphalt overlay to rehabilitate the pavement structure and provide a smooth, durable driving surface.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC420021	\$38,098.09	\$38,098.09	\$38,098.09
Total	Total			\$38,098.09	\$38,098.09	\$38,098.09

Proposed Accomplishments

People (General) : 905

Total Population in Service Area: 1,210

Census Tract Percent Low / Mod: 74.38

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2025	The City of Lebanon utilized Community Development Block Grant (CDBG) funds to complete essential street paving improvements aimed at enhancing roadway conditions, pedestrian safety, and accessibility in low- to moderate-income residential areas. Improvements were completed on the following roadway segments: Madison Street-11th and 12th These streets serve as critical corridors for residents, local businesses, and emergency services and are located in neighborhoods with a high percentage of low- to moderate-income households. Prior to construction, pavement conditions were significantly deteriorated, with surface cracking, potholes, and faded traffic markings that negatively impacted vehicular and pedestrian safety. The scope of work included milling approximately 2.5 inches of the existing asphalt surface, followed by installation of a 2-inch asphalt scratch course overlay to restore roadway integrity, improve drivability, and extend the useful life of the pavement. Additional improvements included reapplication of pavement markings and installation of high-visibility crosswalks to improve traffic flow, lane definition, and pedestrian safety, particularly for individuals with mobility challenges. Completion of this project resulted in safer, more accessible roadways, improved pedestrian connectivity, and enhanced neighborhood infrastructure for low- to moderate-income residents, meeting a Low/Moderate Income Area Benefit (LMA) national objective.	



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PGM Year: 2025
Project: 0002 - Public Service: Crime Prevention
IDIS Activity: 796 - Crime Prevention
Status: Completed 4/30/2026 3:25:52 PM
Location: 735 Cumberland St Lebanon, PA 17042-5235

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2025

Description:
The City utilized Community Development Block Grant (CDBG) funding to support year-round police patrols aimed at reducing criminal activities in low- and moderate-income areas. These patrols focused on the Northside neighborhood and the Central Business District, providing a consistent police presence to deter crime and improve public safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC420021	\$104,000.00	\$104,000.00	\$104,000.00
Total	Total			\$104,000.00	\$104,000.00	\$104,000.00

Proposed Accomplishments

People (General) : 8,915
Total Population in Service Area: 12,145
Census Tract Percent Low / Mod: 75.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	The City utilized Community Development Block Grant (CDBG) funding to support year-round police patrols in the Northside neighborhood and the Central Business District, both identified as low- and moderate-income areas. This initiative aimed to reduce criminal activity through consistent police presence while fostering a safer environment for residents and businesses. In addition to increasing patrols, other CDBG, State and Federal funding was used to implement critical infrastructure improvements, including upgrades to streets, sidewalks, and lighting in these areas. These enhancements not only deter crime by improving visibility and accessibility but also promote a sense of security and community pride. By combining law enforcement efforts with infrastructure investments, the City is fostering safer neighborhoods, improved public spaces, and contributed to a higher quality of life for residents.	



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PGM Year: 2024
Project: 0001 - Administration
IDIS Activity: 797 - Administration

Status: Open
Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/02/2026

Description:

This activity is for general administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC420021	\$109,400.00	\$53,455.70	\$53,455.70
	PI			\$600.00	\$600.00	\$600.00
Total	Total			\$110,000.00	\$54,055.70	\$54,055.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025

Project: 0003 - Street Improvements

IDIS Activity: 798 - Street Improvement

Status: Completed 5/6/2026 12:38:01 PM

Location: 735 Cumberland St Lebanon, PA 17042-5235

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

The City is utilizing Community Development Block Grant funding to complete essential street improvements aimed at enhancing roadway conditions, pedestrian safety, and accessibility.

The project will focus on one key roadway segment, Weidman Street from 3rd Street to 8th Ave.

This street serves as a critical corridors for residents, businesses, and emergency services, with a high percentage of low- to moderate-income households in the surrounding neighborhoods.

The current pavement conditions show significant deterioration, including surface cracking, potholes, and faded traffic markings, necessitating rehabilitation to ensure safe and efficient travel. The scope of work for the street improvements will include: Milling - Removal of approximately 2.5 inches of the existing asphalt surface to ensure proper bonding of new pavement. Paving - Installation of a 2-inch scratch course overlay to restore the roadway surface, improve drivability, and extend pavement life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC420021	\$185,973.80	\$185,973.80	\$185,973.80
Total	Total			\$185,973.80	\$185,973.80	\$185,973.80

Proposed Accomplishments

People (General) : 6,030

Total Population in Service Area: 4,690

Census Tract Percent Low / Mod: 61.19

Annual Accomplishments



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LEBANON

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Years	Accomplishment Narrative	# Benefitting
2026	he City of Lebanon utilized Community Development Block Grant (CDBG) funds to complete essential street paving improvements aimed at enhancing roadway conditions, pedestrian safety, and accessibility in low- to moderate-income residential areas. Improvements were completed on the following roadway segments: Weidman Street-N 3rd to 8th avenue. These streets serve as critical corridors for residents, local businesses, and emergency services and are located in neighborhoods with a high percentage of low- to moderate-income households. Prior to construction, pavement conditions were significantly deteriorated, with surface cracking, potholes, and faded traffic markings that negatively impacted vehicular and pedestrian safety. The scope of work included milling approximately 2.5 inches of the existing asphalt surface, followed by installation of a 2-inch asphalt scratch course overlay to restore roadway integrity, improve drivability, and extend the useful life of the pavement. Additional improvements included reapplication of pavement markings and installation of high-visibility crosswalks to improve traffic flow, lane definition, and pedestrian safety, particularly for individuals with mobility challenges. Completion of this project resulted in safer, more accessible roadways, improved pedestrian connectivity, and enhanced neighborhood infrastructure for low- to moderate-income residents, meeting a Low/Moderate Income Area Benefit (LMA) national objective.	



U.S. Department of Housing and Urban Development
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PGM Year: 2024
Project: 0004 - Housing Rehabilitation
IDIS Activity: 799 - Schwenk Emergency Rehab - 130 S 6th Street

Status: Completed 5/6/2026 12:20:39 PM
Location: 130 S 6th St Lebanon, PA 17042-6121

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

Replacement of deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC420021	\$15,661.75	\$15,661.75	\$15,661.75
Total	Total			\$15,661.75	\$15,661.75	\$15,661.75

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2025
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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The roofing company completed Anita's roof. During the project, damage was found caused by a squirrel infestation, which had affected the roof framing. The roofing company addressed these issues by repairing the damaged framing before completing the roof replacement. All roofing and framing repairs were completed by the same roofing company.	



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2025
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PGM Year: 2025

Project: 0004 - Code Enforcement

IDIS Activity: 800 - Code Enforcement

Status: Open

Location: 735 Cumberland St Lebanon, PA 17042-5235

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2026

Description:

Funding will be used to retain three (3) part-time Code Enforcement Officers.

The Code Enforcement Officers are working with the property owners to remediate the violation for the cases that remain open while taking on new cases to eliminate blight and preserve a healthy living environment for the residents in the City of Lebanon.

The city Code Enforcement Officers funded through the CDBG program are assisting in improving the health and safety in lowmod area of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC420021	\$130,000.00	\$11,977.46	\$11,977.46
Total	Total			\$130,000.00	\$11,977.46	\$11,977.46

Proposed Accomplishments

Housing Units : 25,225

Total Population in Service Area: 19,755

Census Tract Percent Low / Mod: 69.81

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2025
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Total Funded Amount:	\$7,862,809.94
Total Drawn Thru Program Year:	\$7,688,843.10
Total Drawn In Program Year:	\$575,287.66

U.S. DEPARTMENT OF HOUSING AND
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OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2025 2	Public Service: Crime Prevention	This activity provides enhanced police presence and community engagement in low- and moderate-income neighborhoods to improve safety and foster stronger relationships between residents and law enforcement.	CDBG	\$0.00 \$104,000.00
3	Street Improvements	This activity will improve the condition and safety of streets and sidewalks in low- and moderate-income neighborhoods by resurfacing streets, installing crosswalks, addressing ADA accessibility, and upgrading related infrastructure.	CDBG	\$0.00 \$185,973.80
4	Code Enforcement	This activity provides code enforcement in low- and moderate-income neighborhoods to ensure that properties are properly maintained, reduce blight, and preserve housing quality and neighborhood stability.	CDBG	\$0.00 \$130,000.00

U.S. DEPARTMENT OF HOUSING AND
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PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2025 2	Public Service: Crime Prevention	This activity provides enhanced police presence and community engagement in low- and moderate-income neighborhoods to improve safety and foster stronger relationships between residents and law enforcement.	CDBG \$104,000.00
3	Street Improvements	This activity will improve the condition and safety of streets and sidewalks in low- and moderate-income neighborhoods by resurfacing streets, installing crosswalks, addressing ADA accessibility, and upgrading related infrastructure.	CDBG \$185,973.80
4	Code Enforcement	This activity provides code enforcement in low- and moderate-income neighborhoods to ensure that properties are properly maintained, reduce blight, and preserve housing quality and neighborhood stability.	CDBG \$11,977.46

U.S. DEPARTMENT OF HOUSING AND
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PR06 - Summary of Consolidated Plan
Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2025 2	Public Service: Crime Prevention This activity provides enhanced police presence and community engagement in low- and moderate-income neighborhoods to improve safety and foster stronger relationships between residents and law enforcement.	CDBG	\$0.00
3	Street Improvements This activity will improve the condition and safety of streets and sidewalks in low- and moderate-income neighborhoods by resurfacing streets, installing crosswalks, addressing ADA accessibility, and upgrading related infrastructure.	CDBG	\$0.00
4	Code Enforcement This activity provides code enforcement in low- and moderate-income neighborhoods to ensure that properties are properly maintained, reduce blight, and preserve housing quality and neighborhood stability.	CDBG	\$118,022.54

U.S. DEPARTMENT OF HOUSING AND
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PR06 - Summary of Consolidated Plan
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2025 2	Public Service: Crime Prevention	This activity provides enhanced police presence and community engagement in low- and moderate-income neighborhoods to improve safety and foster stronger relationships between residents and law enforcement.	CDBG	\$104,000.00
3	Street Improvements	This activity will improve the condition and safety of streets and sidewalks in low- and moderate-income neighborhoods by resurfacing streets, installing crosswalks, addressing ADA accessibility, and upgrading related infrastructure.	CDBG	\$185,973.80
4	Code Enforcement	This activity provides code enforcement in low- and moderate-income neighborhoods to ensure that properties are properly maintained, reduce blight, and preserve housing quality and neighborhood stability.	CDBG	\$11,977.46



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2025

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LEBANON

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$15,661.75	2	\$15,661.75
	Code Enforcement (15)	1	\$11,977.46	1	\$76,678.02	2	\$88,655.48
	Total Housing	2	\$11,977.46	2	\$92,339.77	4	\$104,317.23
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	3	\$267,958.71	3	\$267,958.71
	Total Public Facilities and Improvements	0	\$0.00	3	\$267,958.71	3	\$267,958.71
Public Services	Crime Awareness (05I)	0	\$0.00	1	\$104,000.00	1	\$104,000.00
	Total Public Services	0	\$0.00	1	\$104,000.00	1	\$104,000.00
General Administration and Planning	General Program Administration (21A)	1	\$54,055.70	2	\$44,956.02	3	\$99,011.72
	Total General Administration and Planning	1	\$54,055.70	2	\$44,956.02	3	\$99,011.72
Grand Total		3	\$66,033.16	8	\$509,254.50	11	\$575,287.66



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2025

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LEBANON

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Code Enforcement (15)	Persons	0	19,755	19,755
		Housing Units	0	0	0
	Total Housing		0	19,756	19,756
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	14,500	14,500
	Total Public Facilities and Improvements		0	14,500	14,500
Public Services	Crime Awareness (05I)	Persons	0	12,145	12,145
	Total Public Services		0	12,145	12,145
Grand Total			0	46,401	46,401



LEBANON

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	0
	Total Housing	0	0	1	0
Grand Total	White	0	0	1	0
	Total Grand Total	0	0	1	0



LEBANON

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

No data returned for this view. This might be because the applied filter excludes all data.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
LEBANON , PA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	695,929.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,016.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	700,945.50

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	476,275.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	476,275.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,011.72
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	575,287.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	125,657.84

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	476,275.94
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	476,275.94
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	104,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	104,000.00
32 ENTITLEMENT GRANT	695,929.00
33 PRIOR YEAR PROGRAM INCOME	73,814.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	769,743.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,011.72
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	99,011.72
42 ENTITLEMENT GRANT	695,929.00
43 CURRENT YEAR PROGRAM INCOME	5,016.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	700,945.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.13%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	794	7070949	Street Improvement	03K	LMA	\$43,886.82
2024	3	795	7099550	Street Improvement	03K	LMA	\$38,098.09
2025	3	798	7150123	Street Improvement	03K	LMA	\$185,973.80
					03K	Matrix Code	\$267,958.71
2025	2	796	7099550	Crime Prevention	05I	LMA	\$104,000.00
					05I	Matrix Code	\$104,000.00
2024	4	799	7150123	Schwenk Emergency Rehab - 130 S 6th Street	14A	LMH	\$15,661.75
					14A	Matrix Code	\$15,661.75
2024	5	793	7058975	Code Enforcement	15	LMA	\$12,197.52
2024	5	793	7070949	Code Enforcement	15	LMA	\$10,573.05
2024	5	793	7098466	Code Enforcement	15	LMA	\$3,736.65
2024	5	793	7099550	Code Enforcement	15	LMA	\$20,600.88
2024	5	793	7146660	Code Enforcement	15	LMA	\$28,796.00
2024	5	793	7150123	Code Enforcement	15	LMA	\$773.92
2025	4	800	7150123	Code Enforcement	15	LMA	\$3,472.20
2025	4	800	7158555	Code Enforcement	15	LMA	\$8,505.26
					15	Matrix Code	\$88,655.48
Total							\$476,275.94

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	2	796	7099550	No	Crime Prevention	B25MC420021	EN	05I	LMA	\$104,000.00
								05I	Matrix Code	\$104,000.00
					No	Activity to prevent, prepare for, and respond to Coronavirus				\$104,000.00
Total										\$104,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	790	7058975	Administration	21A		\$8,194.68
2023	1	790	7070341	Administration	21A		\$9,850.02
2023	1	790	7070949	Administration	21A		\$8,655.09
2023	1	790	7099550	Administration	21A		\$18,256.23
2024	1	797	7098466	Administration	21A		\$3,786.71
2024	1	797	7099550	Administration	21A		\$9,252.25
2024	1	797	7146660	Administration	21A		\$30,077.80
2024	1	797	7150123	Administration	21A		\$2,625.39
2024	1	797	7158555	Administration	21A		\$8,313.55
					21A	Matrix Code	\$99,011.72
Total							\$99,011.72



CDBG Community Development Block Grant Performance Profile

PR54 - LEBANON, PA

Program Year From 07-01-2025 To 06-30-2026

Program Year 2025 Funds

2025 CDBG Allocation	\$695,929.00
Program Income Receipted During Program Year 2025	\$5,016.50
Funds Returned to Local Program Account During Program Year 2025	\$0.00
Total Available ¹	\$700,945.50

Expenditures²

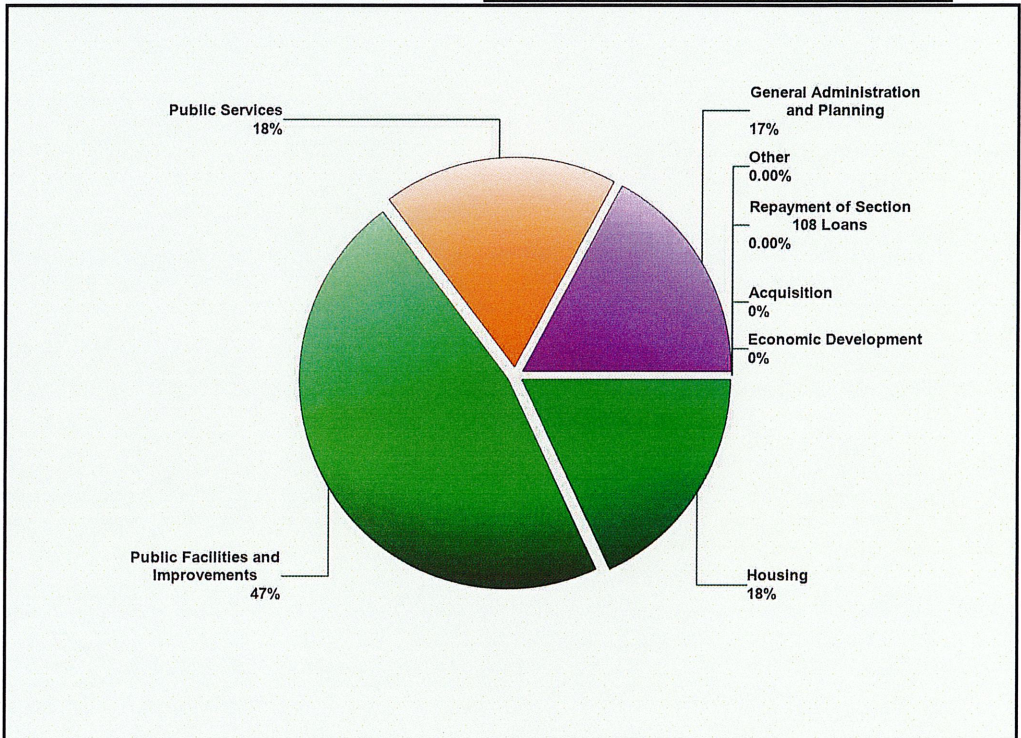
Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$104,317.23	18.13%
Public Facilities and Improvements	\$267,958.71	46.58%
Public Services	\$104,000.00	18.08%
General Administration and Planning	\$99,011.72	17.21%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$575,287.66	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2025 allocation 1.50

Expenditures by Type of Activity (%)

Expenditures by Type of Activity (\$)





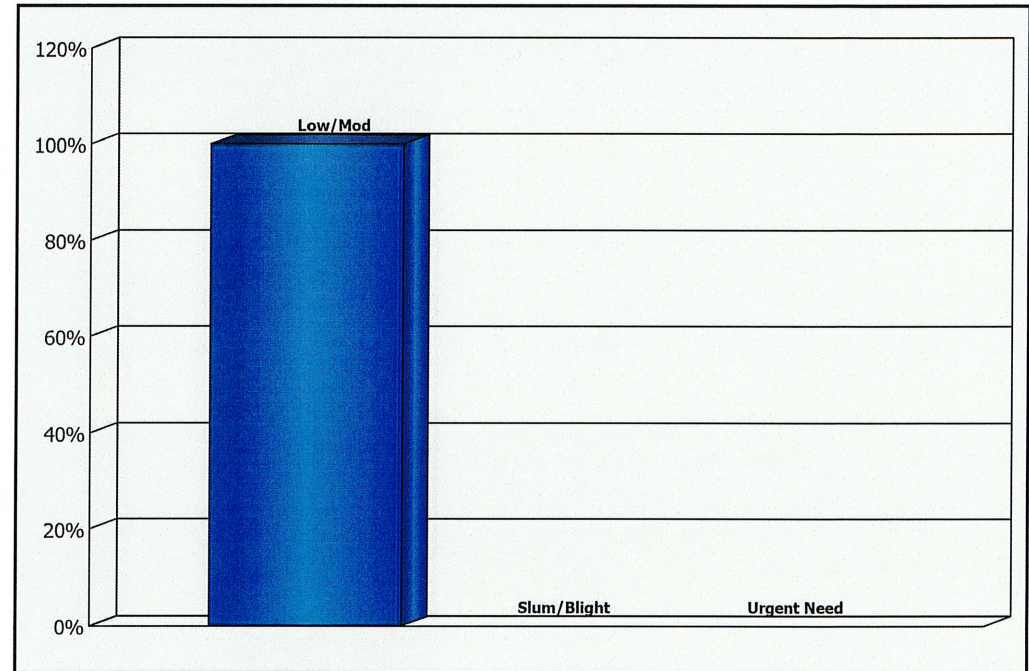
CDBG Community Development Block Grant Performance Profile

PR54 - LEBANON, PA

Program Year From 07-01-2025 To 06-30-2026

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	96.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

CDBG Community Development Block Grant Performance Profile

PR54 - LEBANON,PA

Program Year From 07-01-2025 To 06-30-2026

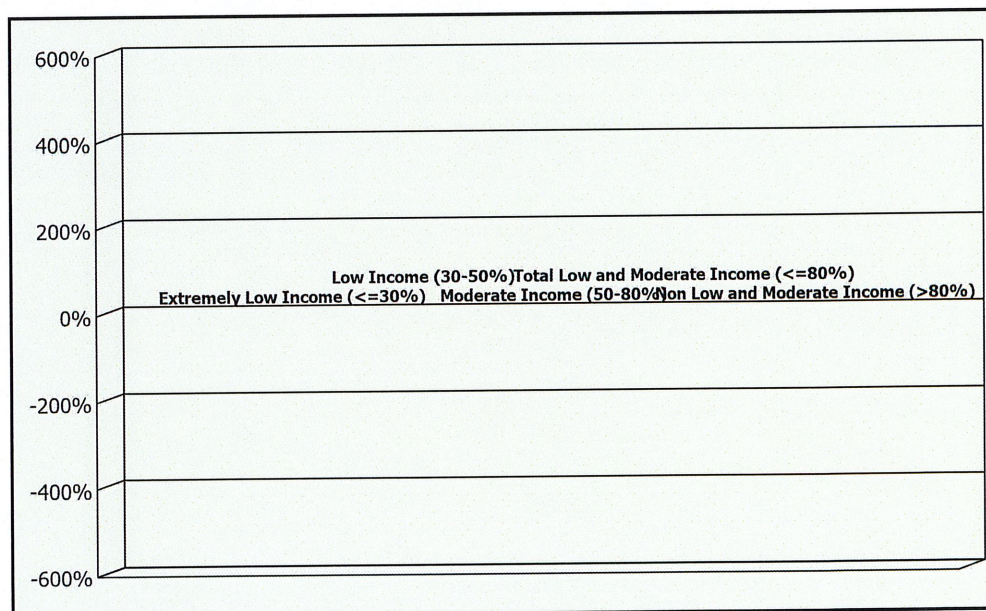
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

CDBG Community Development Block Grant Performance Profile

PR54 - LEBANON, PA

Program Year From 07-01-2025 To 06-30-2026

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	46,400 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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Current CDBG Timeliness Report
Grantee : LEBANON, PA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2025	07-01-25	05-02-26	695,929.00	1,042,033.43	1,042,033.43	1.50	1.50		
2026	07-01-26	05-02-27	UNAVAILABLE	1,011,133.56	1,011,133.56	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

NOTE: If ***** appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in IDIS.

NOTICE OF AVAILABILITY
AND
PUBLIC HEARING
COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
FOR PROGRAM YEAR 2025

CITY OF LEBANON, PENNSYLVANIA

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations 24 CFR Part 91.250, the City of Lebanon, Pennsylvania has prepared its Program Year 2025 Comprehensive Annual Performance Report (CAPER) for the Community Development Block Grant. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year and cumulatively over the 1-year period, in addressing identified priority needs and objectives.

A copy of the Comprehensive Annual Performance Report for the City of Lebanon is available for inspection on Lebanonpa.org from September 15 through September 24, 2026 and during regular business hours, 8:30 a.m. to 4:30 p.m. at:

City of Lebanon
City Hall - Administration Office
735 Cumberland Street
Lebanon, PA 17042

In accordance with the City of Lebanon's Plan for Citizen Participation, the City will hold a public hearing for citizens desiring to comment on the Report on Thursday, September 24, 2026 4:45 p.m., in City Council Chambers, Lebanon City Hall. The public hearing will also be streamed live to YouTube. The monthly Pre-Council meeting will begin immediately following the public hearing. Written comments on the Comprehensive Annual Performance Report will be considered until 4:30 p.m. September 24, 2026. Written comments should be addressed to the Community and Economic Development Administrator at the address shown above or sent to aquinones@lebanonpa.org. The City of Lebanon intends to submit the Comprehensive Annual Performance Report to the U.S. Department of Housing and Urban Development on or by September 25, 2026.

By Order of

Sherry L. Capello, Mayor